

STEPHEN F. AUSTIN STATE UNIVERSITY
NACOGDOCHES, TEXAS

Finance and Administration Tuition Models/Incentives

January 27, 2020



sfasu.edu

Agenda

- Tuition and Fee Background
- Proposed Tuition Plans for Fall 2020
- Tuition and Fee Peer Comparison



Tuition and Fee Definitions

Mandatory Tuition and Fees	Tuition and fees governed by the Texas Education Code and/or enacted by the SFASU Board of Regents and all students are required to pay.
Non-Mandatory Fees	Fees not required by statute to be charged to all students. Examples include Individual Instruction Fees, Housing & Dining, Parking Permit Fees, and Installment Plan Fees

Current Mandatory Tuition and Fees

Tuition		
Tuition (Statutory Tuition)	The tuition rate depends on the student's residency status. The University is guided by state law in determining the resident status of students. Registering under the proper residency classification is the responsibility of the student. If there is any question of the student's right to classification as a resident of Texas, it is his/her obligation to raise the question with the Office of Admissions prior to registration. Tuition rates are established by the Texas legislature and the Texas Higher Education Coordinating Board.	\$50 per SCH
Designated Tuition	Required to be paid by each student on a per credit hour basis. Designated Tuition rates are established by the SFA Board of Regents.	\$204 per SCH
Graduate Tuition	Additional tuition required to be paid by each graduate student. The rate is \$30.00 per credit hour.	\$30 per SCH
Mandatory Fees		
International Education Fee	Required to be paid by each student to be used to assist students participating in international student exchange or study programs. The current rate is \$3.00 per semester or summer term.	\$3.00 per semester
Recreational Sports Fee	Required to be paid by each student to purchase equipment for and to construct, operate, and maintain recreational sports facilities and programs. The current rates are \$50.00 up to 6 credit hours, then a flat \$120.00 for fall and spring semesters, \$25.00 for up to 5 credit hours, then a flat \$60.00 for summer terms.	\$120 per semester*
Registration and Record Fee	Required to be paid by each student registering for courses to cover the administrative cost of registration, including add/drops within the registration periods and providing transcripts to students currently enrolled. The current rate is a flat \$8.00 per semester or summer term.	\$8.00 per semester
Student Center Fee	Required to be paid by each student to cover the costs of operating, maintaining, improving, equipping, and financing the University Center. The current rate is \$9.00 per credit hour. The minimum charge is \$35.00 and the maximum charge is \$85.00.	\$9.00 per SCH*
Student Services Fee	Required to be paid by each student to support various student programs and activities. The current rate is \$13.50 per credit hour.	\$13.50 per SCH
University Services Fee	Required to be paid by each student to support various services provided throughout the University including academic advising, library, publications, technology and facility-related expenditures. The current rate is \$83.00 per credit hour.	\$83.00 per SCH

Designated Tuition

Texas Education Code

Section 54.0513

Sec. 54.0513. DESIGNATED TUITION. (a) In addition to amounts that a governing board of an institution of higher education is authorized to charge as tuition under the other provisions of this chapter, the governing board, under the terms the governing board considers appropriate, may charge any student an amount designated as tuition that the governing board considers necessary for the effective operation of the institution.

(b) A governing board may set a different tuition rate for each program and course level offered by each institution of higher education. A governing board may set a different tuition rate as the governing board considers appropriate to increase graduation rates, encourage efficient use of facilities, or enhance employee performance.

(c) Amounts collected by an institution of higher education under this section are institutional funds as defined by Section [51.009](#) of this code and shall be accounted for as designated funds. These funds shall not be accounted for in a general appropriations act in such a way as to reduce the general revenue appropriation to a particular institution.

(d) Repealed by Acts 2011, 82nd Leg., R.S., Ch. 359, Sec. 16(1), eff. January 1, 2012.

(e) Section [56.033](#) of this code requiring certain percentage amounts of tuition to be set aside for grants and scholarships does not apply to tuition collected under this section.

(f) A governing board of an institution of higher education may continue to charge as tuition under this section the amount that it charged as the building use fee at that institution in the 1996-1997 academic year without holding a public hearing, but may not increase tuition under this section above that amount without holding a public hearing.



Incidental Fees

Texas Education Code

Section 54.504

Sec. 54.504. INCIDENTAL FEES. (a) The governing board of an institution of higher education may fix the rate of incidental fees to be paid to an institution under its governance by students and prospective students and may make rules for the collection of the fees and for the distribution of the funds, such funds to be accounted for as other designated funds. **The rate of an incidental fee must reasonably reflect the actual cost to the university of the materials or services for which the fee is collected.** In fixing such rate, the governing board may consult with a student fee advisory committee which the governing board may establish if such student committee does not presently exist.

(b) The board shall publish in the general catalog of the university a description of the amount of each fee to be charged.

(c) In this section, "incidental fees" includes, without limitation, such fees as late registration fees, library fines, microfilming fees, thesis or doctoral manuscript reproduction or filing fees, bad check charges, application processing fees, and laboratory breakage charges, but does not include a fee for which a governing board makes a charge under the authority of any other provision of law.

Added by Acts 1985, 69th Leg., ch. 292, Sec. 1, eff. Aug. 26, 1985.



Course & Lab Fee Conversion and Proposed Tuition Plan Goals

- Simplify student billing process
- Provide greater transparency for students and families
- Incentivize students to take additional semester credit hours
- Lower student debt levels
- Lower the time-to-graduation
- Provide greater academic course delivery flexibility



Course Fee & Differential Tuition Comparison – 1 Student

Semester	Avg. Course Fees Per Semester*	Differential Tuition Per Semester	Increase
Fall 1	\$ 41.00	\$ 100.00	\$ 59.00
Spring 1	\$ 41.00	\$ 100.00	\$ 59.00
Fall 2	\$ 41.00	\$ 100.00	\$ 59.00
Spring 2	\$ 41.00	\$ 100.00	\$ 59.00
Fall 3	\$ 41.00	\$ 100.00	\$ 59.00
Spring 3	\$ 41.00	\$ 100.00	\$ 59.00
Fall 4	\$ 41.00	\$ 100.00	\$ 59.00
Spring 4	\$ 41.00	\$ 100.00	\$ 59.00
Total for 8 Semesters	\$ 328.00	\$ 800.00	\$ 472.00

*Based on Fall 2018 Average Course fee data submitted to the THECB for the Integrated Fiscal Reporting System (IFRS) report



Non-Weighted Reported SCH

FY 2002-2019

	Undergraduate	Master	Doctoral	Total	Total Change	% Change
2018-19	298,776	28,155	1,073	328,004	205	0.06%
2017-18	299,533	28,420	1,045	328,998		
2016-17	300,561	28,320	1,001	329,882		
2015-16	296,962	28,288	1,256	329,506		
2014-15	297,216	27,303	1,351	325,870		
2013-14	301,644	27,424	1,430	330,498		
2012-13	307,494	28,353	1,386	337,233		
2011-12	313,333	25,783	1,414	340,530		
2010-11	311,655	24,002	1,209	336,866		
2009-10	314,066	27,929	919	342,914		
2008-09	298,001	27,453	916	326,370		
2007-08	290,478	26,097	893	317,468		
2006-07	293,790	25,295	1,014	320,099		
2005-06	286,722	26,503	1,122	314,347		
2004-05	281,737	27,811	996	310,544		
2003-04	286,126	27,786	1,001	314,913		
2002-03	292,889	26,465	871	320,225		
2001-02	304,568	22,371	860	327,799		



**Public Universities - Average College and Course Fee
Resident Undergraduates, Fall Semester, 15 SCH**

Institution	2011	2012	2013	2014	2015	2016	2017	2018
Midwestern State University	\$180	\$180	\$210	\$210	\$210	\$257	\$269	\$285
Sam Houston State University	\$133	\$135	\$320	\$344	\$384	\$427	\$6	\$6
Stephen F. Austin State University	\$45	\$45	\$45	\$45	\$46	\$40	\$41	\$41
Sul Ross State University	\$16	\$16	\$16	\$16	\$16	\$16	\$16	\$16
Texas A&M University-Central Texas	\$33	\$30	\$30	\$0	\$0	\$0	\$47	\$64
Texas A&M University-Corpus Christi	\$115	\$125	\$195	\$61	\$80	\$79	\$83	\$81
Texas A&M University-San Antonio	\$182	\$194	\$231	\$230	\$255	\$264	\$224	\$268
Texas A&M University-Texarkana	\$18	\$161	\$149	\$91	\$55	\$80	\$77	\$91
The University of Texas Permian Basin	\$75	\$75	\$77	\$156	\$89	\$89	\$89	\$225
The University of Texas at El Paso	\$44	\$45	\$60	\$84	\$102	\$120	\$138	\$197
The University of Texas at San Antonio	\$262	\$165	\$158	\$155	\$193	\$208	\$256	\$207
The University of Texas-Rio Grande Valley	\$66	\$74	\$74	\$79	\$2	\$3	\$2	\$3
University of Houston	\$476	\$552	\$564	\$482	\$470	\$441	\$426	\$426
University of Houston-Clear Lake	\$60	\$60	\$74	\$77	\$77	\$84	\$84	\$83
West Texas A&M University	\$38	\$37	\$30	\$4	\$9	\$8	\$8	\$8
STATEWIDE AVERAGE	\$130	\$145	\$143	\$124	\$126	\$135	\$107	\$133

*This comparison only includes institutions charging course fees as of Fall 2018

Proposed Change in Designated Tuition Fiscal Year 2021

	Annual 2019-20 Plan	Proposed Annual Fixed-Price Plan	Proposed Guaranteed Price Plan
Designated Tuition Rate	\$204	\$91-269	\$164-300



Tuition and Fees Rate Table
Fiscal Year 2020-2021
Texas Resident Undergraduate Annual Fixed-Price Plan

Current 2019-20 Rate Per Hour Compared to Proposed 2020-21 Rate

Num of Hrs.	TX Res Statutory	Designated Tuition	Univ Svc Fee	Stud. Svc.	Stud. Cntr.	Int'l Ed. Fee	Reg Records	Env. Fee	Rec Sports Fee	Total Base	Differential Tuition	Total Mandatory Tuition & Fees	Current 2019-20 Rate	Difference in 2019-20 Rate & Proposed
1	\$ 50.00	\$ 204.00	\$ 83.00	\$ 13.50	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 461.50	\$ 100.00	\$ 561.50	446.50	115.00
2	\$ 100.00	\$ 408.00	\$ 166.00	\$ 27.00	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 812.00	\$ 100.00	\$ 912.00	797.00	115.00
3	\$ 150.00	\$ 762.00	\$ 249.00	\$ 40.50	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 1,312.50	\$ 100.00	\$ 1,412.50	1,147.50	265.00
4	\$ 200.00	\$ 614.50	\$ 332.00	\$ 54.00	\$ 36.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 1,312.50	\$ 100.00	\$ 1,412.50	1,499.00	-86.50
5	\$ 250.00	\$ 459.00	\$ 415.00	\$ 67.50	\$ 45.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 1,312.50	\$ 100.00	\$ 1,412.50	1,858.50	-446.00
6	\$ 300.00	\$ 1,524.00	\$ 498.00	\$ 81.00	\$ 54.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 2,533.00	\$ 100.00	\$ 2,633.00	2,218.00	415.00
7	\$ 350.00	\$ 1,308.50	\$ 581.00	\$ 94.50	\$ 63.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 2,533.00	\$ 100.00	\$ 2,633.00	2,647.50	-14.50
8	\$ 400.00	\$ 1,153.00	\$ 664.00	\$ 108.00	\$ 72.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 2,533.00	\$ 100.00	\$ 2,633.00	3,007.00	-374.00
9	\$ 450.00	\$ 1,836.00	\$ 747.00	\$ 121.50	\$ 81.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 3,371.50	\$ 100.00	\$ 3,471.50	3,366.50	105.00
10	\$ 500.00	\$ 2,040.00	\$ 830.00	\$ 135.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 3,726.00	\$ 100.00	\$ 3,826.00	3,721.00	105.00
11	\$ 550.00	\$ 2,244.00	\$ 913.00	\$ 148.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 4,076.50	\$ 100.00	\$ 4,176.50	4,071.50	105.00



Tuition and Fees Rate Table
Fiscal Year 2020-2021
Texas Resident Undergraduate Annual Fixed-Price Plan

Current 2019-20 Rate Per Hour Compared to Proposed 2020-21 Rate

Num of Hrs.	TX Res Statutory	Designated Tuition	Univ Svc Fee	Stud. Svc.	Stud. Cntr.	Int'l Ed. Fee	Reg Records	Env. Fee	Rec Sports Fee	Total Base	Differential Tuition	Total Mandatory Tuition & Fees	Current 2019-20 Rate	Difference in 2019-20 Rate & Proposed
12	\$ 600.00	\$ 3,221.00	\$ 996.00	\$ 162.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	4,422.00	878.00
13	\$ 650.00	\$ 3,074.50	\$ 1,079.00	\$ 175.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	4,772.50	527.50
14	\$ 700.00	\$ 3,074.00	\$ 1,016.00	\$ 189.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	5,123.00	177.00
15	\$ 750.00	\$ 3,074.00	\$ 952.50	\$ 202.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	5,473.50	-173.50
16	\$ 800.00	\$ 3,074.00	\$ 889.00	\$ 216.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	5,824.00	-524.00
17	\$ 850.00	\$ 3,074.00	\$ 825.50	\$ 229.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	5,970.50	-670.50
18	\$ 900.00	\$ 3,074.00	\$ 762.00	\$ 243.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	6,117.00	-817.00
19	\$ 950.00	\$ 3,074.00	\$ 705.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	6,257.00	-957.00
20	\$ 1,000.00	\$ 3,074.00	\$ 655.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	6,390.00	-1,090.00
21	\$ 1,050.00	\$ 3,074.00	\$ 605.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00	6,523.00	-1,223.00



Tuition and Fees Rate Table Fiscal Year 2020-2021

Texas Resident Undergraduate Annual Fixed-Price Plan Online

Num. of Hours	TX Res Statutory	Designated Tuition	Univ. Svc. Fee	Stud. Svc.	Int'l Ed. Fee	Reg. Records	Env. Fee	Distance Ed. Fee	Total Base	Differential Tuition	Total Online Mandatory Tuition and Fees
1	\$ 50.00	\$ 204.00	\$ 83.00	\$ 13.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 33.00	\$ 399.50	\$ 100.00	\$ 499.50
2	\$ 100.00	\$ 408.00	\$ 166.00	\$ 27.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 66.00	\$ 783.00	\$ 100.00	\$ 883.00
3	\$ 150.00	\$ 762.00	\$ 249.00	\$ 40.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 99.00	\$ 1,316.50	\$ 100.00	\$ 1,416.50
4	\$ 200.00	\$ 614.50	\$ 332.00	\$ 54.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 132.00	\$ 1,348.50	\$ 100.00	\$ 1,448.50
5	\$ 250.00	\$ 459.00	\$ 415.00	\$ 67.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 165.00	\$ 1,372.50	\$ 100.00	\$ 1,472.50
6	\$ 300.00	\$ 1,524.00	\$ 498.00	\$ 81.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 198.00	\$ 2,617.00	\$ 100.00	\$ 2,717.00
7	\$ 350.00	\$ 1,308.50	\$ 581.00	\$ 94.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 231.00	\$ 2,581.00	\$ 100.00	\$ 2,681.00
8	\$ 400.00	\$ 1,153.00	\$ 664.00	\$ 108.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 264.00	\$ 2,605.00	\$ 100.00	\$ 2,705.00
9	\$ 450.00	\$ 1,836.00	\$ 747.00	\$ 121.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 297.00	\$ 3,467.50	\$ 100.00	\$ 3,567.50
10	\$ 500.00	\$ 2,040.00	\$ 830.00	\$ 135.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 330.00	\$ 3,851.00	\$ 100.00	\$ 3,951.00
11	\$ 550.00	\$ 2,244.00	\$ 913.00	\$ 148.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 363.00	\$ 4,234.50	\$ 100.00	\$ 4,334.50



Tuition and Fees Rate Table Fiscal Year 2020-2021

Texas Resident Undergraduate Annual Fixed-Price Plan Online

Num. of Hours	TX Res Statutory	Designated Tuition	Univ. Svc. Fee	Stud. Svc.	Int'l Ed. Fee	Reg. Records	Env. Fee	Distance Ed. Fee	Total Base	Differential Tuition	Total Online Mandatory Tuition and Fees
12	\$ 600.00	\$ 3,030.00	\$ 996.00	\$ 162.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 396.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
13	\$ 650.00	\$ 3,030.00	\$ 899.50	\$ 175.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 429.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
14	\$ 700.00	\$ 3,030.00	\$ 803.00	\$ 189.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 462.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
15	\$ 750.00	\$ 3,030.00	\$ 706.50	\$ 202.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 495.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
16	\$ 800.00	\$ 3,030.00	\$ 610.00	\$ 216.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 528.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
17	\$ 850.00	\$ 3,030.00	\$ 513.50	\$ 229.50	\$ 3.00	\$ 8.00	\$ 5.00	\$ 561.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
18	\$ 900.00	\$ 3,030.00	\$ 417.00	\$ 243.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 594.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
19	\$ 950.00	\$ 3,030.00	\$ 327.00	\$ 250.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 627.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
20	\$ 1,000.00	\$ 3,030.00	\$ 244.00	\$ 250.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 660.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00
21	\$ 1,050.00	\$ 3,030.00	\$ 161.00	\$ 250.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 693.00	\$ 5,200.00	\$ 100.00	\$ 5,300.00



Tuition and Fees Rate Table Fiscal Year 2020-2021

Texas Resident Undergraduate Guaranteed Price Plan

Num. of Hours	TX Res Statutory	Designated Tuition	Univ. Svc. Fee	Stud. Svc.	Stud. Cntr.	Int'l Ed. Fee	Reg. Records	Env. Fee	Rec. Sports Fee	Total Base	Differential Tuition	Total GPP Mandatory Tuition and Fees
1	\$ 50.00	\$ 255.00	\$ 83.00	\$ 13.50	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 512.50	\$ 100.00	\$ 612.50
2	\$ 100.00	\$ 510.00	\$ 166.00	\$ 27.00	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 914.00	\$ 100.00	\$ 1,014.00
3	\$ 150.00	\$ 765.00	\$ 249.00	\$ 40.50	\$ 35.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 1,315.50	\$ 100.00	\$ 1,415.50
4	\$ 200.00	\$ 1,020.00	\$ 332.00	\$ 54.00	\$ 36.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 1,718.00	\$ 100.00	\$ 1,818.00
5	\$ 250.00	\$ 1,275.00	\$ 415.00	\$ 67.50	\$ 45.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 2,128.50	\$ 100.00	\$ 2,228.50
6	\$ 300.00	\$ 1,530.00	\$ 498.00	\$ 81.00	\$ 54.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 60.00	\$ 2,539.00	\$ 100.00	\$ 2,639.00
7	\$ 350.00	\$ 1,785.00	\$ 581.00	\$ 94.50	\$ 63.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 3,009.50	\$ 100.00	\$ 3,109.50
8	\$ 400.00	\$ 2,040.00	\$ 664.00	\$ 108.00	\$ 72.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 3,420.00	\$ 100.00	\$ 3,520.00
9	\$ 450.00	\$ 2,295.00	\$ 747.00	\$ 121.50	\$ 81.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 3,830.50	\$ 100.00	\$ 3,930.50
10	\$ 500.00	\$ 2,550.00	\$ 830.00	\$ 135.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 4,236.00	\$ 100.00	\$ 4,336.00
11	\$ 550.00	\$ 2,805.00	\$ 913.00	\$ 148.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 4,637.50	\$ 100.00	\$ 4,737.50



Tuition and Fees Rate Table Fiscal Year 2020-2021

Texas Resident Undergraduate Guaranteed Price Plan

Num. of Hours	TX Res Statutory	Designated Tuition	Univ. Svc. Fee	Stud. Svc.	Stud. Cntr.	Int'l Ed. Fee	Reg. Records	Env. Fee	Rec. Sports Fee	Total Base	Differential Tuition	Total GPP Mandatory Tuition and Fees
12	\$ 600.00	\$ 3,596.00	\$ 996.00	\$ 162.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
13	\$ 650.00	\$ 3,449.50	\$ 1,079.00	\$ 175.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
14	\$ 700.00	\$ 3,449.00	\$ 1,016.00	\$ 189.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
15	\$ 750.00	\$ 3,449.00	\$ 952.50	\$ 202.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
16	\$ 800.00	\$ 3,449.00	\$ 889.00	\$ 216.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
17	\$ 850.00	\$ 3,449.00	\$ 825.50	\$ 229.50	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
18	\$ 900.00	\$ 3,449.00	\$ 762.00	\$ 243.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
19	\$ 950.00	\$ 3,449.00	\$ 705.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
20	\$ 1,000.00	\$ 3,449.00	\$ 655.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00
21	\$ 1,050.00	\$ 3,449.00	\$ 605.00	\$ 250.00	\$ 85.00	\$ 3.00	\$ 8.00	\$ 5.00	\$ 120.00	\$ 5,575.00	\$ 100.00	\$ 5,675.00



Tuition and Fee Plan Comparison

	2019-20 Annual Rate	Proposed Annual Fixed-Price Plan	Savings
15 SCH	\$ 5,514.50	\$ 5,300.00	\$ (214.50)
	2019-20 Annual Rate	Proposed Guaranteed Price Plan	Increase
15 SCH	\$ 5,514.50	\$ 5,675.00	\$ 160.50
	Proposed Annual Fixed-Price Plan	Proposed Guaranteed Price Plan	Increase
15 SCH	\$ 5,300.00	\$ 5,675.00	\$ 375.00



Proposed Total Cost for 12 Semester Credit Hours Compared to 15 Semester Credit Hours

Semester Credit Hours	Cost Per Semester	Number of Semesters	Total Degree Cost
12 SCH	\$ 5,300.00	10	\$ 53,000.00
15 SCH	\$ 5,300.00	8	\$ 42,400.00
Projected Savings by completing 15 SCH each in Fall and Spring			\$ 10,600.00

Current Total Cost Compared to Proposed Total Cost for 15 Semester Credit Hours

Semester Credit Hours	Current 2019-20 Annual Plan	Number of Semesters	Total Degree Cost
Current 2019-20 Annual Plan	\$ 5,514.50	8	\$ 44,116.00
Proposed Annual Fixed-Price Plan	\$ 5,300.00	8	\$ 42,400.00
Projected Savings for 15 SCH with Proposed Annual Fixed-Price Plan			\$ 1,716.00



Texas Resident Undergraduate Annual Fixed-Price Plan

Revenue Comparison Based on Fall 2019 Student Behavior

Number of Semester Credit Hours	Variable Tuition Plan Fall 2019 Headcount	Current Variable Tuition Plan 2019-20 Rate Per SCH	Proposed Annual Fixed Price Plan Rate Per SCH	Fall 2019 Variable Tuition Plan Revenue	Projected Fall 2020 Annual Fixed Price Plan Revenue	Projected Fall 2020 Revenue Increase
1	2	\$446.50	\$461.50	\$893.00	\$923.00	\$30.00
2	3	\$797.00	\$812.00	\$2,391.00	\$2,436.00	\$45.00
3	101	\$1,147.50	\$1,312.50	\$115,897.50	\$132,562.50	\$16,665.00
4	10	\$1,499.00	\$1,312.50	\$14,990.00	\$13,125.00	(\$1,865.00)
5	1	\$1,858.50	\$1,312.50	\$1,858.50	\$1,312.50	(\$546.00)
6	185	\$2,218.00	\$2,533.00	\$410,330.00	\$468,605.00	\$58,275.00
7	55	\$2,647.50	\$2,533.00	\$145,612.50	\$139,315.00	(\$6,297.50)
8	28	\$3,007.00	\$2,533.00	\$84,196.00	\$70,924.00	(\$13,272.00)
9	245	\$3,366.50	\$3,371.50	\$824,792.50	\$826,017.50	\$1,225.00
10	85	\$3,721.00	\$3,726.00	\$316,285.00	\$316,710.00	\$425.00
11	41	\$4,071.50	\$4,076.50	\$166,931.50	\$167,136.50	\$205.00
12	1400	\$4,422.00	\$5,200.00	\$6,190,800.00	\$7,280,000.00	\$1,089,200.00
13	728	\$4,772.50	\$5,200.00	\$3,474,380.00	\$3,785,600.00	\$311,220.00
14	362	\$5,123.00	\$5,200.00	\$1,854,526.00	\$1,882,400.00	\$27,874.00
15	833	\$5,473.50	\$5,200.00	\$4,559,425.50	\$4,331,600.00	(\$227,825.50)
16 +	581	Average \$6,180.25	\$5,200.00	\$3,428,577.50	\$3,021,200.00	(\$407,377.50)
	4660					
Total Revenue				\$21,591,886.50	\$22,439,867.00	\$847,980.50



Texas Resident Undergraduate Annual Fixed-Price Plan

Revenue Comparison Based on Scenario if 50% of Students at 12 SCH Moved to 15 SCH

Number of Semester Credit Hours	Variable Tuition Plan Fall 2019 Headcount	Current Variable Tuition Plan 2019-20 Rate Per SCH	Proposed Annual Fixed Price Plan Rate Per SCH	Fall 2019 Variable Tuition Plan Revenue	Projected Fall 2020 Annual Fixed Price Plan Revenue	Projected Fall 2020 Revenue Increase
1	2	\$ 446.50	\$ 461.50	\$ 893.00	\$ 923.00	\$ 30.00
2	3	\$ 797.00	\$ 812.00	\$ 2,391.00	\$ 2,436.00	\$ 45.00
3	101	\$ 1,147.50	\$ 1,312.50	\$ 115,897.50	\$ 132,562.50	\$ 16,665.00
4	10	\$ 1,499.00	\$ 1,312.50	\$ 14,990.00	\$ 13,125.00	\$ (1,865.00)
5	1	\$ 1,858.50	\$ 1,312.50	\$ 1,858.50	\$ 1,312.50	\$ (546.00)
6	185	\$ 2,218.00	\$ 2,533.00	\$ 410,330.00	\$ 468,605.00	\$ 58,275.00
7	55	\$ 2,647.50	\$ 2,533.00	\$ 145,612.50	\$ 139,315.00	\$ (6,297.50)
8	28	\$ 3,007.00	\$ 2,533.00	\$ 84,196.00	\$ 70,924.00	\$ (13,272.00)
9	245	\$ 3,366.50	\$ 3,371.50	\$ 824,792.50	\$ 826,017.50	\$ 1,225.00
10	85	\$ 3,721.00	\$ 3,726.00	\$ 316,285.00	\$ 316,710.00	\$ 425.00
11	41	\$ 4,071.50	\$ 4,076.50	\$ 166,931.50	\$ 167,136.50	\$ 205.00
12	700	\$ 4,422.00	\$ 5,200.00	\$ 3,095,400.00	\$ 3,640,000.00	\$ 544,600.00
13	728	\$ 4,772.50	\$ 5,200.00	\$ 3,474,380.00	\$ 3,785,600.00	\$ 311,220.00
14	362	\$ 5,123.00	\$ 5,200.00	\$ 1,854,526.00	\$ 1,882,400.00	\$ 27,874.00
15	1533	\$ 5,473.50	\$ 5,200.00	\$ 8,390,875.50	\$ 7,971,600.00	\$ (419,275.50)
16 +	581	Average \$6,180.25	\$5,200.00	\$3,428,577.50	\$3,021,200.00	(\$407,377.50)
Total Revenue				\$ 22,327,936.50	\$ 22,439,867.00	\$ 111,930.50



Texas Resident Undergraduate Annual Fixed-Price Plan

Revenue Comparison Based on Scenario if 50% of Students at 12 SCH Moved to 9 SCH

Number of Semester Credit Hours	Variable Tuition Plan Fall 2019 Headcount	Current Variable Tuition Plan 2019-20 Rate Per SCH	Proposed Annual Fixed Price Plan Rate Per SCH	Fall 2019 Variable Tuition Plan Revenue	Projected Fall 2020 Annual Fixed Price Plan Revenue	Projected Fall 2020 Revenue Increase
1	2	\$ 446.50	\$ 461.50	\$ 893.00	\$ 923.00	\$ 30.00
2	3	\$ 797.00	\$ 812.00	\$ 2,391.00	\$ 2,436.00	\$ 45.00
3	101	\$ 1,147.50	\$ 1,312.50	\$ 115,897.50	\$ 132,562.50	\$ 16,665.00
4	10	\$ 1,499.00	\$ 1,312.50	\$ 14,990.00	\$ 13,125.00	\$ (1,865.00)
5	1	\$ 1,858.50	\$ 1,312.50	\$ 1,858.50	\$ 1,312.50	\$ (546.00)
6	185	\$ 2,218.00	\$ 2,533.00	\$ 410,330.00	\$ 468,605.00	\$ 58,275.00
7	55	\$ 2,647.50	\$ 2,533.00	\$ 145,612.50	\$ 139,315.00	\$ (6,297.50)
8	28	\$ 3,007.00	\$ 2,533.00	\$ 84,196.00	\$ 70,924.00	\$ (13,272.00)
9	945	\$ 3,366.50	\$ 3,371.50	\$ 3,181,342.50	\$ 3,186,067.50	\$ 4,725.00
10	85	\$ 3,721.00	\$ 3,726.00	\$ 316,285.00	\$ 316,710.00	\$ 425.00
11	41	\$ 4,071.50	\$ 4,076.50	\$ 166,931.50	\$ 167,136.50	\$ 205.00
12	700	\$ 4,422.00	\$ 5,200.00	\$ 3,095,400.00	\$ 3,640,000.00	\$ 544,600.00
13	728	\$ 4,772.50	\$ 5,200.00	\$ 3,474,380.00	\$ 3,785,600.00	\$ 311,220.00
14	362	\$ 5,123.00	\$ 5,200.00	\$ 1,854,526.00	\$ 1,882,400.00	\$ 27,874.00
15	833	\$ 5,473.50	\$ 5,200.00	\$ 4,559,425.50	\$ 4,331,600.00	\$ (227,825.50)
16 +	581	Average \$6,180.25	\$5,200.00	\$3,428,577.50	\$3,021,200.00	\$(\$407,377.50)
Total Revenue				\$ 20,853,036.50	\$ 21,159,917.00	\$ 306,880.50



Texas Resident Undergraduate Guaranteed Price Plan (GPP)

Revenue Comparison Based on Fall 2019 Student Behavior

Number of Semester Credit Hours	Fixed Rate Tuition Plan Fall 2019 <i>Freshman</i> Headcount	Current 2019-20 Fixed Rate Tuition Plan Rate Per SCH	Proposed Guaranteed Price Plan Rate Per SCH	Fall 2019 Fixed Rate Tuition Plan Revenue	Projected Fall 2020 Guranteed Price Plan Revenue	Projected Fall 2020 Guaranteed Price Plan Revenue Increase
1	0	\$475.50	\$512.50	\$0.00	\$0.00	\$0.00
2	0	\$855.00	\$914.00	\$0.00	\$0.00	\$0.00
3	2	\$1,234.50	\$1,315.50	\$2,469.00	\$2,631.00	\$162.00
4	0	\$1,615.00	\$1,718.00	\$0.00	\$0.00	\$0.00
5	0	\$2,003.50	\$2,128.50	\$0.00	\$0.00	\$0.00
6	1	\$2,392.00	\$2,539.00	\$2,392.00	\$2,539.00	\$147.00
7	0	\$2,850.50	\$3,009.50	\$0.00	\$0.00	\$0.00
8	0	\$3,239.00	\$3,420.00	\$0.00	\$0.00	\$0.00
9	7	\$3,627.50	\$3,830.50	\$25,392.50	\$26,813.50	\$1,421.00
10	3	\$4,011.00	\$4,236.00	\$12,033.00	\$12,708.00	\$675.00
11	2	\$4,390.50	\$4,637.50	\$8,781.00	\$9,275.00	\$494.00
12	119	\$4,770.00	\$5,575.00	\$567,630.00	\$663,425.00	\$95,795.00
13	293	\$5,149.50	\$5,575.00	\$1,508,803.50	\$1,633,475.00	\$124,671.50
14	213	\$5,529.00	\$5,575.00	\$1,177,677.00	\$1,187,475.00	\$9,798.00
15	237	\$5,908.50	\$5,575.00	\$1,400,314.50	\$1,321,275.00	(\$79,039.50)
16 +	296	Average \$6,644.25	\$5,575.00	\$1,871,190.50	\$1,650,200.00	(\$220,990.50)
1173						
Total Revenue				\$6,576,683.00	\$6,509,816.50	(\$66,866.50)





Texas Resident Undergraduate Guaranteed Price Plan (GPP)

Revenue Comparison Based on Fall 2019 Freshman Student Behavior - Break Even GPP Rate

Number of Semester Credit Hours	Fixed Rate Tuition Plan Fall 2019 <i>Freshman</i> Headcount	Current 2019-20 Fixed Rate Tuition Plan Rate Per SCH	Proposed Guaranteed Price Plan Rate Per SCH	Fall 2019 Fixed Rate Tuition Plan Revenue	Projected Fall 2020 Guranteed Price Plan Revenue	Projected Fall 2020 Guaranteed Price Plan Revenue Increase
1	0	\$475.50	\$512.50	\$0.00	\$0.00	\$0.00
2	0	\$855.00	\$914.00	\$0.00	\$0.00	\$0.00
3	2	\$1,234.50	\$1,315.50	\$2,469.00	\$2,631.00	\$162.00
4	0	\$1,615.00	\$1,718.00	\$0.00	\$0.00	\$0.00
5	0	\$2,003.50	\$2,128.50	\$0.00	\$0.00	\$0.00
6	1	\$2,392.00	\$2,539.00	\$2,392.00	\$2,539.00	\$147.00
7	0	\$2,850.50	\$3,009.50	\$0.00	\$0.00	\$0.00
8	0	\$3,239.00	\$3,420.00	\$0.00	\$0.00	\$0.00
9	7	\$3,627.50	\$3,830.50	\$25,392.50	\$26,813.50	\$1,421.00
10	3	\$4,011.00	\$4,236.00	\$12,033.00	\$12,708.00	\$675.00
11	2	\$4,390.50	\$4,637.50	\$8,781.00	\$9,275.00	\$494.00
12	119	\$4,770.00	\$5,633.00	\$567,630.00	\$670,327.00	\$102,697.00
13	293	\$5,149.50	\$5,633.00	\$1,508,803.50	\$1,650,469.00	\$141,665.50
14	213	\$5,529.00	\$5,633.00	\$1,177,677.00	\$1,199,829.00	\$22,152.00
15	237	\$5,908.50	\$5,633.00	\$1,400,314.50	\$1,335,021.00	(\$65,293.50)
16 +	296	Average \$6,644.25	\$5,633.00	\$1,871,190.50	\$1,667,368.00	(\$203,822.50)
Total Revenue				\$6,576,683.00	\$6,576,980.50	\$297.50



Texas Resident Undergraduate Guaranteed Price Plan (GPP)

Revenue Comparison Based on Fall 2019 Freshman Student Behavior - Headcount Break Even

Number of Semester Credit Hours	Fixed Rate Tuition Plan Fall 2019 <i>Freshman</i> Headcount	Current 2019-20 Fixed Rate Tuition Plan Rate Per SCH	Proposed Guaranteed Price Plan Rate Per SCH	Fall 2019 Fixed Rate Tuition Plan Revenue	Projected Fall 2020 Guranteed Price Plan Revenue	Projected Fall 2020 Guaranteed Price Plan Revenue Increase
1	0	\$475.50	\$512.50	\$0.00	\$0.00	\$0.00
2	0	\$855.00	\$914.00	\$0.00	\$0.00	\$0.00
3	2	\$1,234.50	\$1,315.50	\$2,469.00	\$2,631.00	\$162.00
4	0	\$1,615.00	\$1,718.00	\$0.00	\$0.00	\$0.00
5	0	\$2,003.50	\$2,128.50	\$0.00	\$0.00	\$0.00
6	1	\$2,392.00	\$2,539.00	\$2,392.00	\$2,539.00	\$147.00
7	0	\$2,850.50	\$3,009.50	\$0.00	\$0.00	\$0.00
8	0	\$3,239.00	\$3,420.00	\$0.00	\$0.00	\$0.00
9	7	\$3,627.50	\$3,830.50	\$25,392.50	\$26,813.50	\$1,421.00
10	3	\$4,011.00	\$4,236.00	\$12,033.00	\$12,708.00	\$675.00
11	2	\$4,390.50	\$4,637.50	\$8,781.00	\$9,275.00	\$494.00
12	119	\$4,770.00	\$5,575.00	\$567,630.00	\$663,425.00	\$95,795.00
13	293	\$5,149.50	\$5,575.00	\$1,508,803.50	\$1,633,475.00	\$124,671.50
14	213	\$5,529.00	\$5,575.00	\$1,177,677.00	\$1,187,475.00	\$9,798.00
15	237	\$5,908.50	\$5,575.00	\$1,400,314.50	\$1,321,275.00	(\$79,039.50)
16 +	296	Average \$6,644.25	\$5,575.00	\$1,871,190.50	\$1,650,200.00	(\$220,990.50)
Total Revenue				\$6,576,683.00	\$6,509,816.50	(\$66,866.50)

Additional Students:

15	12		\$5,575.00	\$0.00	\$66,900.00	\$66,900.00
Total Revenue				\$0.00	\$66,900.00	\$66,900.00



Annual Fixed Price Plan

Based on Scenario that Fall 2018 & 2019 Fixed Rate Tuition Cohorts Moved to the Annual Fixed-Price Plan

Fall 2019 Fixed Rate Tuition Plan Cohort	Fixed Rate Tuition Plan Cohort Headcount	Fall 2019 Revenue	Proposed Fall 2020 Annual Fixed-Price Plan	Fall 2020 GPP Plan Revenue	Projected Revenue Increase
Fall 2018	966	\$5,165,058.50	\$5,200.00	\$5,023,200.00	(\$141,858.50)
Fall 2019	1173	\$6,574,283.00	\$5,200.00	\$6,099,600.00	(\$474,683.00)
Total Revenue		\$11,739,341.50		\$11,122,800.00	(\$616,541.50)

Additional Students:

15 SCH	119 Students		\$5,200.00		\$618,800.00
Total Revenue					\$618,800.00



Texas Resident Undergraduate *Annual Fixed-Price Plan*

Peer Comparison

Proposed Fall 2020

	SFA	Texas State	UT Austin	TAMU	SHSU	Prairie View A&M	Lamar	Tarleton	UT Tyler	Angelo State	West TAMU	UH Clear Lake
Base	\$5,200.00	5,629	5,628	5,527	5,396	5,313	5,231	4,886	4,371	4,360	4,470	4,105
Differential Tuition and/or Fees	\$100.00	0	113	490	114			30	86		65	150
Total Fixed at 12 SCH	\$5,300.00	5,629	5,741	6,017	5,510	5,313	5,231	4,916	4,457	4,360	4,535	4,255

Texas Resident Undergraduate *Guaranteed Price Plan*

Peer Comparison

Proposed Fall 2020

	SFA	Texas State	UT Austin	TAMU	SHSU	Lamar	Prairie View A&M	Tarleton	UT Tyler	West TAMU	Angelo State	UH Clear Lake
Base	\$5,575.00	6,305	6,075	5,886	5,745	5,601	5,419	5,129	4,851	4,694	4,466	4,430
Differential Tuition and/or Fees	\$100.00		113	490	114			30	86	65		150
Total Guaranteed Price Plan	\$5,675.00	6,305	6,188	6,376	5,859	5,601	5,419	5,159	4,937	4,759	4,466	4,580

- The base for UT Austin is an average of all colleges
- The base for TAMU is the projected Liberal Arts College tuition and the differential is an average of all colleges
- All peer data estimates are based on university data collected through tuition calculators, tuition rate tables, Board Meeting minutes, and/or Tuition Frequently Asked Questions
- Lamar, SHSU, and Texas State Guaranteed Price Plan amounts are directly from November 2019 Board Meeting Notes

