

Unit Support Factor
for 2005

ACADEMIC UNIT	NON-CLASS SALARIES	CLASSIFIED SALARIES	Travel & OPERATIONS & MAINTENANCE	TOTAL	FTE's for 2005	Unit Support Factor
COLLEGE OF AA&S	53,560	126,587	29,207	209,354	47.8	4380
COLLEGE OF BUSINESS		126,752	450	127,202	65.1	1954
COLLEGE OF EDUCATION	232,327	367,968	118,486	718,781	118.9	6045
COLLEGE OF FINE ARTS	118,957	78,759	31,510	229,226	67.3	3406
COLLEGE OF FORESTRY	34,111	57,036	10,859	102,006	30.6	3334
COLLEGE OF LIBERAL ARTS	24,662	176,481	15,029	216,172	104.5	2069
COLLEGE OF SCI AND MATH	418,524	341,735	305,674	1,065,933	115.0	9269
TOTALS	2,662,486	1,771,154	875,819	2,668,674	549	4859

Unit support factor was figured by dividing the total budget of the units (less the faculty support) by the total FTE's of the unit.