

# WHAT Instruction and Operations Formula Funding

Dependent upon

Credit Hours

## WHAT

Discipline<sup>1</sup>



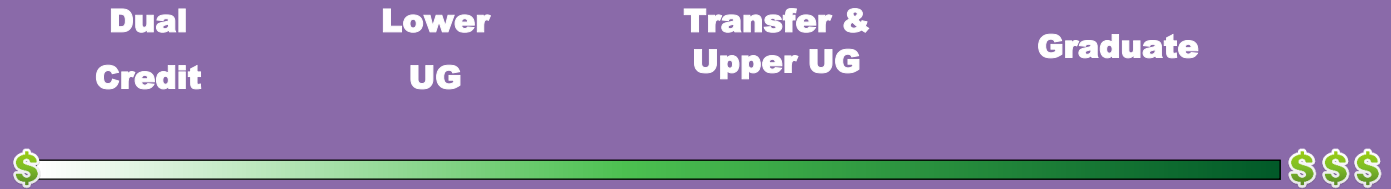
## WHEN

Course-  
Student  
Combo



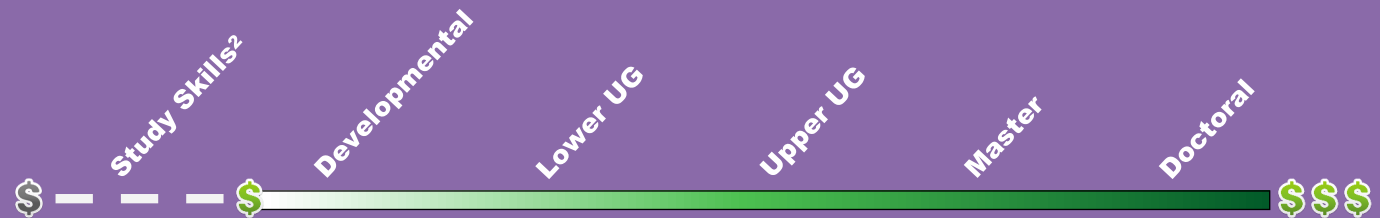
## WHO

Student Type



## HOW

Course Type



Course Delivery



1. The lower division ranking rates are used for this display; rates by course level and discipline vary slightly. 2. Pre-Developmental, SFA 101, & SFA 301.

# WHY Balance Formula Funding?

To achieve **60x30TX** and *SFA Envisioned* goals!

Proposed 2020-2021

## Texas General Academic Instruction and Operations Support Formula Matrix

Weighted SCH = SCH in Lowest Student or Course Level for Each Course Discipline

Formula Funding Weight (FFW) per Credit Hour = (Weighted SCH/Related Costs) x Base Rate

Instruction & Operations Formula Generation = Base Year Weighted SCH x FFW per Course Discipline

Course Discipline	Course/Student Level *			
	Lower	Upper	Masters	Doctoral
Health Services	\$ 55.26	\$ 85.96	\$ 141.78	\$ 568.81
Liberal Arts	\$ 55.82	\$ 96.57	\$ 223.84	\$ 608.44
Home Economics	\$ 61.96	\$ 98.24	\$ 155.74	\$ 507.40
Business Admin	\$ 63.63	\$ 101.03	\$ 181.97	\$ 1,378.75
Vocational Training	\$ 64.19	\$ 155.74	-	-
Physical Training	\$ 79.26	\$ 72.01	-	-
Nursing	\$ 79.26	\$ 113.31	\$ 167.46	\$ 534.20
Fine Arts	\$ 81.50	\$ 144.02	\$ 338.83	\$ 417.53
Teacher Ed	\$ 82.61	\$ 112.20	\$ 133.41	\$ 385.72
Social Services	\$ 85.96	\$ 102.15	\$ 137.88	\$ 1,079.00
Science	\$ 87.64	\$ 155.18	\$ 392.97	\$ 1,155.47
Technology	\$ 109.97	\$ 128.94	\$ 190.90	\$ 825.58
Agriculture	\$ 110.52	\$ 136.20	\$ 365.06	\$ 658.68
Teacher Ed Practice	\$ 111.64	\$ 123.92	-	-
Engineering	\$ 114.43	\$ 174.16	\$ 307.01	\$ 957.31

Base = \$55.82

\*The weighted value is based upon the lower of either the student level or the course level.

*Note: Weight and volume of credit hours affects total dollar generation. Teaching Experience Supplement, Infrastructure Support and Supplemental Non-formula Items are also associated with overall funding allocations.*