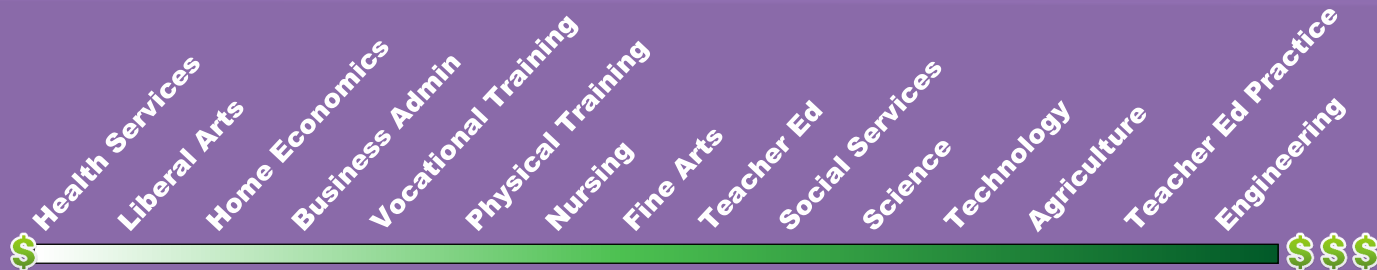


WHAT

Instruction and Operations Formula Funding

Discipline¹



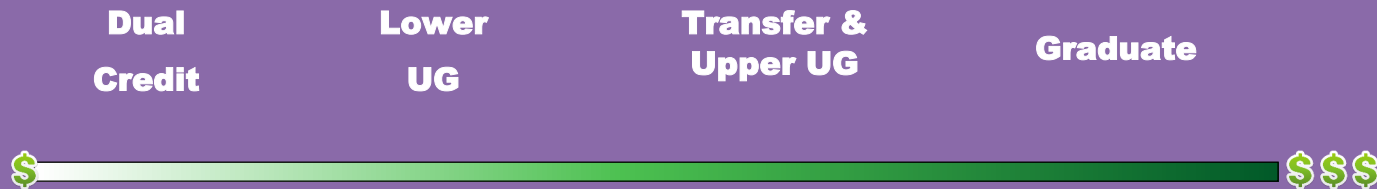
WHEN

Course-
Student
Combo



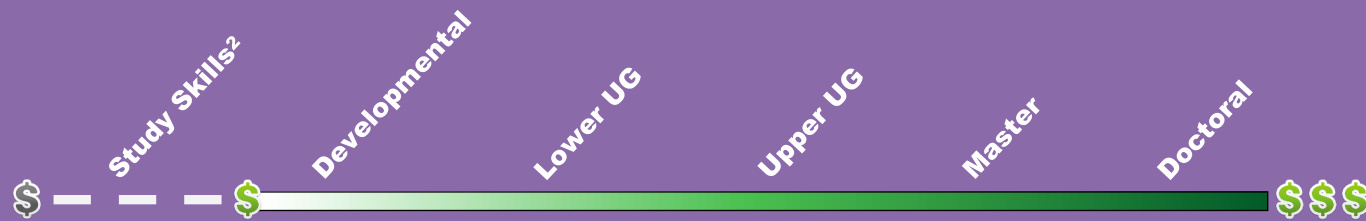
WHO

Student
Type



HOW

Course
Type



Course
Delivery



Credit Hours



1. The lower division ranking rates are used for this display; rates by course level and discipline vary slightly. 2. Pre-Developmental, SFA 101, & SFA 301.

WHY Balance Formula Funding?

To achieve **60x30TX** and *SFA Envisioned* goals!

Proposed 2020-2021

Texas General Academic Instruction and Operations Support Formula Matrix

Weighted SCH = SCH in Lowest Student or Course Level for Each Course Discipline

Formula Funding Weight (FFW) per Credit Hour = (Weighted SCH/Related Costs) x Base Rate

Instruction & Operations Formula Generation = Base Year Weighted SCH x FFW per Course Discipline

Course Discipline	Funding Code	Course/Student Level *			
		Lower	Upper	Masters	Doctoral
Health Services	14	\$ 54.17	\$ 87.13	\$ 146.33	\$ 629.99
Liberal Arts	01	\$ 55.85	\$ 97.74	\$ 240.16	\$ 691.42
Home Economics	07	\$ 61.99	\$ 100.53	\$ 170.90	\$ 586.43
Business Admin	16	\$ 63.11	\$ 99.97	\$ 182.63	\$ 1,576.65
Vocational Training	12	\$ 68.14	\$ 163.64	\$ -	\$ -
Nursing	20	\$ 76.51	\$ 113.93	\$ 153.03	\$ 574.70
Physical Training	13	\$ 77.07	\$ 74.28	\$ -	\$ -
Fine Arts	03	\$ 80.98	\$ 148.56	\$ 373.64	\$ 473.05
Teacher Ed	04	\$ 81.54	\$ 110.58	\$ 134.60	\$ 453.50
Science	02	\$ 84.33	\$ 154.15	\$ 409.38	\$ 1,221.44
Social Services	09	\$ 88.24	\$ 103.32	\$ 129.01	\$ 1,331.46
Agriculture	05	\$ 104.44	\$ 132.92	\$ 414.97	\$ 758.44
Technology	19	\$ 106.67	\$ 127.90	\$ 213.35	\$ 645.07
Engineering	06	\$ 109.47	\$ 166.99	\$ 335.10	\$ 1,031.55
Teacher Ed Practice	18	\$ 111.70	\$ 122.31	\$ -	\$ -

Base = \$55.85

*The weighted value is based upon the lower of either the student level or the course level.

Note: Weight and volume of credit hours affects total dollar generation. Teaching Experience Supplement, Infrastructure Support and Supplemental Non-formula Items are also associated with overall funding allocations.