



Finance / Facilities Data

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Stephen F. Austin State University

Tuition and Fees - One Semester Totals Fall 2008

Num. of Hours	One Semester Total Tuition & Fees	
	Texas Residents	Non-Texas Residents
1	\$298.00	\$579.00
2	\$500.00	\$1,062.00
3	\$702.00	\$1,545.00
4	\$905.00	\$2,029.00
5	\$1,116.00	\$2,521.00
6	\$1,327.00	\$3,013.00
7	\$1,608.00	\$3,575.00
8	\$1,819.00	\$4,067.00
9	\$2,030.00	\$4,559.00
10	\$2,236.00	\$5,046.00
11	\$2,438.00	\$5,529.00
12	\$2,640.00	\$6,012.00
13	\$2,836.00	\$6,489.00
14	\$3,026.00	\$6,960.00
15	\$3,216.00	\$7,431.00
16	\$3,406.00	\$7,902.00
17	\$3,490.00	\$8,267.00
18	\$3,574.00	\$8,632.00
19	\$3,658.00	\$8,997.00
20	\$3,742.00	\$9,362.00

Note: In addition to the above fees, a course fee or lab fee may be charged for some courses to cover the cost of supplies and/or travel associated with the courses.



Tuition and Fees by Fee Type Fall 2008

Num. of Hours	Tuition			Fees								
	Residency		TX Ed. Code 54.0513	Student Service	Student Center	Technology	Library	Public-ation	Reg.	Intn'l Educ.	Recrea-tional Sports	Total Fees
	TX	Non-TX										
1	\$50.00	\$331.00	\$106.00	\$12.00	\$35.00	\$16.00	\$12.00	\$6.00	\$8.00	\$3.00	\$50.00	\$142.00
2	100.00	662.00	212.00	24.00	35.00	32.00	24.00	12.00	8.00	3.00	\$50.00	\$188.00
3	150.00	993.00	318.00	36.00	35.00	48.00	36.00	18.00	8.00	3.00	\$50.00	\$234.00
4	200.00	1,324.00	424.00	48.00	36.00	64.00	48.00	24.00	8.00	3.00	\$50.00	\$281.00
5	250.00	1,655.00	530.00	60.00	45.00	80.00	60.00	30.00	8.00	3.00	\$50.00	\$336.00
6	300.00	1,986.00	636.00	72.00	54.00	96.00	72.00	36.00	8.00	3.00	\$50.00	\$391.00
7	350.00	2,317.00	742.00	84.00	63.00	112.00	84.00	42.00	8.00	3.00	\$120.00	\$516.00
8	400.00	2,648.00	848.00	96.00	72.00	128.00	96.00	48.00	8.00	3.00	\$120.00	\$571.00
9	450.00	2,979.00	954.00	108.00	81.00	144.00	108.00	54.00	8.00	3.00	\$120.00	\$626.00
10	500.00	3,310.00	1,060.00	120.00	85.00	160.00	120.00	60.00	8.00	3.00	\$120.00	\$676.00
11	550.00	3,641.00	1,166.00	132.00	85.00	176.00	132.00	66.00	8.00	3.00	\$120.00	\$722.00
12	600.00	3,972.00	1,272.00	144.00	85.00	192.00	144.00	72.00	8.00	3.00	\$120.00	\$768.00
13	650.00	4,303.00	1,378.00	150.00	85.00	208.00	156.00	78.00	8.00	3.00	\$120.00	\$808.00
14	700.00	4,634.00	1,484.00	150.00	85.00	224.00	168.00	84.00	8.00	3.00	\$120.00	\$842.00
15	750.00	4,965.00	1,590.00	150.00	85.00	240.00	180.00	90.00	8.00	3.00	\$120.00	\$876.00
16	800.00	5,296.00	1,696.00	150.00	85.00	256.00	192.00	96.00	8.00	3.00	\$120.00	\$910.00
17	850.00	5,627.00	1,696.00	150.00	85.00	272.00	204.00	102.00	8.00	3.00	\$120.00	\$944.00
18	900.00	5,958.00	1,696.00	150.00	85.00	288.00	216.00	108.00	8.00	3.00	\$120.00	\$978.00
19	950.00	6,289.00	1,696.00	150.00	85.00	304.00	228.00	114.00	8.00	3.00	\$120.00	\$1,012.00
20	1,000.00	6,620.00	1,696.00	150.00	85.00	320.00	240.00	120.00	8.00	3.00	\$120.00	\$1,046.00
For each hour over 20 add:												
	50.00	331.00	0.00	0.00	0.00	16.00	12.00	6.00	0.00	0.00	0.00	

Notes: In addition to the above fees, a course fee or lab fee may be charged for some courses to cover the cost of supplies and/or travel associated with the courses.
 Students enrolled in graduate courses will be charged an additional graduate tuition of \$30 per credit hour.



Stephen F. Austin State University

Student Financial Aid Number and Amount of Awards by Type of Aid Fiscal Years 2005 - 2009

SFA Total	2004-05		2005-06		2006-07		2007-08		Estimated 2008-09	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
All Types of Aid	29,372	\$76,762,975	32,603	\$86,150,689	34,519	\$93,877,701	34,311	\$98,128,952	35,336	\$101,297,880
Undup. awards	8,518		9,455		9,550		9,741		9,936	

Scholarships / Grants / Work-Study	2004-05		2005-06		2006-07		2007-08		Estimated 2008-09	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Pell Grant	3,519	\$9,390,006	3,601	\$9,627,660	3,770	\$10,194,389	3,928	\$11,204,026	4,085	\$11,652,187
ACG/SMART Grant					663	\$546,140	856	\$707,415	890	\$735,712
Supplemental Grant	497	447,350	563	445,619	405	\$437,410	420	\$468,727	425	\$475,800
Scholarships- Alumni Assoc.	828	693,946	619	554,477	681	\$610,836	662	\$633,377	688	\$658,713
Scholarships	4,057	7,451,667	7,571	12,665,830	5,805	\$12,302,480	5,418	\$12,778,955	5,635	\$13,290,113
Texas Public Education Grant	2,905	2,290,316	2,637	2,285,530	2,029	\$2,304,966	1,767	\$2,164,806	1,838	\$2,251,398
Lumberjack Grant*					1,704	\$1,756,945	2,029	\$2,407,074	2,110	\$2,503,357
Texas Grant	1,203	3,911,530	1,103	4,130,285	867	\$3,714,500	808	\$3,846,480	808	\$3,846,480
Work-Study	542	838,536	531	782,669	564	\$763,423	487	\$741,364	586	\$736,245
Total	13,551	25,023,351	16,625	30,492,070	16,488	32,631,089	16,375	34,952,224	17,066	36,150,005

Loans	2004-05		2005-06		2006-07		2007-08		Estimated 2008-09	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Perkins	529	\$1,752,533	281	\$1,015,507	208	\$775,049	398	\$1,129,058	225	\$900,000
H - Hazlewood/CAL**	136	460,712	0	0	391	\$2,470,534	253	\$1,986,541	252	\$1,982,766
Stafford (GSL)	10,034	36,564,587	10,275	39,211,694	10,594	\$41,336,014	10,763	\$44,976,001	11,194	\$46,775,041
B on Time Loan	226	785,138	239	969,346	348	\$1,552,596	219	\$1,064,433	219	\$1,064,433
Short-Term Loans	3,585	4,256,950	3,783	4,498,910	5,321	\$5,475,524	5,086	\$3,561,827	5,115	\$3,548,414
Alternative Loans***					292	\$1,967,173	392	\$2,909,288	408	\$3,025,660
Parent (PLUS)***	1,311	7,919,704	1,400	9,963,162	877	\$7,669,722	825	\$7,549,579	858	\$7,851,562
Total	15,821	51,739,624	15,978	55,658,619	18,031	61,246,612	17,936	63,176,727	18,270	65,147,876

Note: 'Undup. Awards' is the unduplicated number of students receiving aid (estimated)

* In previous years this amount was included in scholarships

** Revised

*** These amounts were aggregated in previous years



Student Service Fee Allocation
Fiscal Years 2005 - 2009

Department / Organization	2004-05	2005-06	2006-07	2007-08	2008-09
SFA Total	\$2,931,155	\$3,028,155	\$3,236,000	\$3,439,141	\$3,439,141
Intercollegiate Athletics	1,281,000	1,281,000	1,281,000	1,281,000	1,281,000
Intramurals	262,000	262,000	262,000	249,000	249,000
Health Services	440,960	450,000	617,000	635,510	635,510
Drama/Theatre	35,000	37,268	40,000	55,000	55,000
SGA Leadership Development	22,000	26,420	26,320	27,000	27,000
SGA Homecoming	7,000	11,500	12,000	13,000	13,000
SORF - Student Org. Reserve Funds	60,855	65,500	65,500	60,000	56,000
Sports Clubs	40,000	40,000	42,130	45,000	45,000
Twirl-O-Jacks	14,000	14,000	14,000	14,000	14,000
Student Travel	32,000	36,000	36,000	36,031	36,031
Student Government Assoc.	38,000	39,000	40,000	42,000	41,000
Performing Guest Artist Series	46,000	51,000	55,000	58,000	58,000
Wellness Network	0	0	0	0	0
Pom Pon Squad	55,000	60,667	63,000	68,000	68,000
Music Activities/Marching Band	204,500	226,500	241,000	295,000	300,000
Pep Band	19,500	19,500	20,000	20,000	20,000
Fine Arts Exhibit	26,500	27,500	28,500	33,500	33,500
Cheerleaders	85,040	95,000	109,250	112,000	112,000
Shuttle Bus/Physical Plant	57,500	57,500	57,500	57,500	60,000
Multicultural Center	95,000	98,500	102,500	109,500	109,500
Student Activities Program	60,000	63,000	70,000	83,000	81,000
Student Awards	5,300	5,300	5,300	6,000	5,500
Debate	21,000	21,000	23,000	26,000	26,000
Jack Camp	0	17,000	25,000	32,000	32,000
Greek Life	0	0	0	5,500	5,500
Alcohol Education	0	0	0	35,000	35,000
Late Night and Weekend Activities	0	0	0	40,600	40,600
Wellness Center	23,000	23,000	0	0	0



Stephen F. Austin State University

Budgets by College Amount and Percentage of Total Fiscal Years 2005 - 2009

College	2004-05		2005-06		2006-07		2007-08		2008-09	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
SFA Total	\$44,646,816		\$44,791,186		\$46,149,510		\$48,136,721		\$50,786,427	
Academic Administration	\$2,208,507	4.9	\$2,100,981	4.7	\$2,166,959	4.7	\$2,645,855	5.5	\$2,992,747	5.9
Business	5,300,395	11.9	5,394,667	12.0	5,635,107	12.2	5,844,821	12.1	6,142,776	12.1
Education	8,735,049	19.6	8,137,807	18.2	8,250,023	17.9	8,764,280	18.2	9,396,827	18.5
Fine Arts	3,686,948	8.3	3,783,835	8.4	3,958,815	8.6	4,196,112	8.7	4,532,548	8.9
Forestry / Agriculture	1,136,124	2.5	2,074,364	4.6	2,097,924	4.5	2,164,353	4.5	2,573,119	5.1
Liberal / Applied Arts	8,883,825	19.9	8,650,177	19.3	8,773,936	19.0	9,059,888	18.8	9,429,994	18.6
Sciences / Mathematics	7,545,466	16.9	7,801,624	17.4	7,673,626	16.6	7,806,311	16.2	8,077,284	15.9
Other Instr. Departments	7,150,502	16.0	6,847,731	15.3	7,593,120	16.5	7,655,101	15.9	7,641,132	15.0

Notes: Totals do not include Instructional Administration.
Totals include estimated course fee revenue.
Percentages may not total 100.0 due to rounding.



E & G Summary of Income and Budget Requirements Fiscal Years 2005 - 2009

	2004-05	2005-06	2006-07	2007-08	2008-09
Estimated Income					
State Appropriations	\$50,553,279	\$53,278,193	\$53,499,534	\$57,877,249	\$58,191,311
Local:					
Tuition & Fees	13,863,013	14,235,019	15,028,004	14,848,340	14,585,675
Investment Income	65,000	65,000	150,000	150,000	140,000
Sales & Service	476,510	511,510	524,375	593,375	571,075
Transfer/HEAF	6,633,109	4,683,847	4,683,847	7,025,771	7,025,771
Transfer From Other Funds	11,868,196	11,552,404	14,143,124	16,952,889	18,018,382
Indirect Cost Recovery	400,000	400,000	325,000	325,000	0
Interdepartmental Revenue	0	0	0	0	0
Salary Savings/Vacant Positions	0	0	0	0	0
Total Estimated Income	\$83,859,107	\$84,725,973	\$88,353,884	\$97,772,624	\$98,532,214
Total Funds Available	\$83,859,107	\$84,725,973	\$88,353,884	\$97,772,624	\$98,532,214
Estimated Requirements	\$83,859,107	\$84,725,973	\$88,353,884	\$97,772,624	\$98,532,214
Unappropriated Balance					
Estimated Balance on 8/31	\$0	\$0	\$0	\$0	\$0



Stephen F. Austin State University

Budgeted Expenditure Summary All Funds by Type Fiscal Year 2009

SFA - All Funds Total	\$189,470,936
E & G	89,212,065
Designated Purpose	24,327,207
Non-Pledged Auxiliary	13,166,009
Pledged Auxiliary	25,701,061
Construction	0
Loan	0
Current Restricted	20,271,087
Higher Ed. Assistance	6,916,282
Debt Service	9,877,225

Total / Fund Type	Expenditure			
	Faculty Salaries	Staff Salaries	Classified Wages	Student Wages
SFA Total	\$32,819,910	\$19,822,599	\$13,583,263	\$4,531,977
E & G	32,328,451	12,400,613	8,639,369	180,722
Designated Purpose	321,689	1,636,560	959,674	1,837,563
Non-Pledged Auxiliary	0	3,511,928	581,613	203,061
Pledged Auxiliary	0	1,720,929	3,249,512	1,261,486
Construction	0	0	0	0
Loan	0	0	0	0
Current Restricted	169,770	552,569	153,095	1,049,145
Higher Ed. Assistance	0	0	0	0
Debt Service	0	0	0	0

Total / Fund Type	Expenditure				
	Longevity	Benefits	O & M	Travel	Capital Outlay
SFA Total	\$976,691	\$20,592,900	\$87,385,500	\$1,601,723	\$8,125,913
E & G	686,210	15,588,140	19,099,373	267,847	0
Designated Purpose	54,325	852,927	18,398,210	266,259	0
Non-Pledged Auxiliary	80,419	1,046,198	7,280,090	462,700	0
Pledged Auxiliary	145,894	1,848,728	17,461,792	3,600	0
Construction	0	0	0	0	0
Loan	0	0	0	0	0
Current Restricted	9,843	1,256,907	15,268,810	601,317	1,209,631
Higher Ed. Assistance	0	0	0	0	6,916,282
Debt Service	0	0	9,877,225	0	0

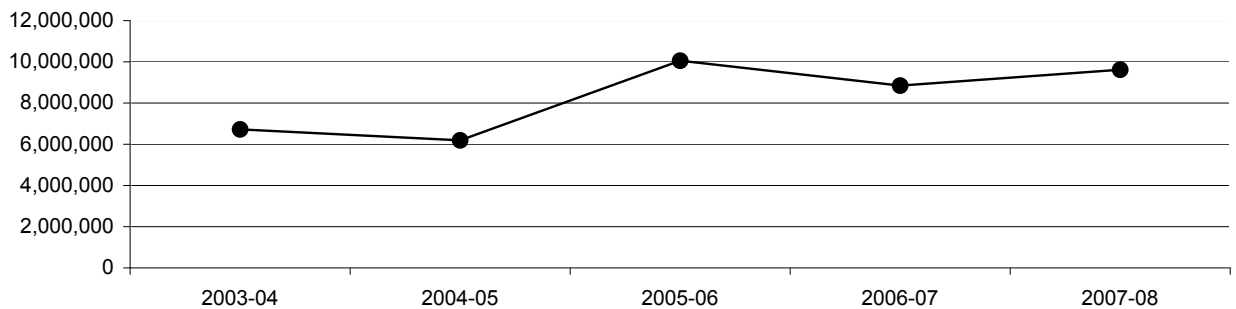


Expenditures - Externally Funded Restricted Grants / Contracts and Gifts Fiscal Years 2004-2008

TOTAL - Restricted Grants / Contracts and Gift Accounts*					
Category of Support	2003-04	2004-05	2005-06	2006-07	2007-08
Total - All Categories	\$20,136,505	\$20,347,182	\$24,351,116	\$24,041,438	\$26,345,059
<i>Academic Support</i>	174,005	123,564	239,235	327,139	458,673
<i>Instructional / Departmental</i>	3,981,635	3,246,360	5,008,386	4,364,267	4,405,636
<i>Institutional Support</i>	322,095	379,024	352,297	346,728	350,717
<i>Public Service</i>	1,255,693	753,722	1,050,043	783,303	702,904
<i>Research</i>	2,314,700	2,976,419	5,009,590	4,687,426	5,529,033
<i>Scholarships (private)</i>	681,509	1,143,795	1,107,975	1,236,978	1,237,153
<i>Scholarships (federal)</i>	10,651,691	10,635,936	10,892,646	11,911,325	13,080,039
<i>Student Services</i>	755,178	1,088,363	690,944	384,271	580,903
Subtotals by Source					
<i>Federal Government</i>	14,710,210	14,884,853	19,293,075	18,934,118	21,019,498
<i>State / Local Government</i>	1,138,432	773,932	964,419	1,329,315	1,289,699
<i>Private</i>	4,287,863	4,688,397	4,093,622	3,778,005	4,035,862

*Totals recalculated FY07 to include all scholarship, student service, administrative, and reserve accounts. Includes recovered indirect costs.

Subtotal: Restricted Grants / Contracts Only** (see next page for breakdown by college and department)					
Source	2003-04	2004-05	2005-06	2006-07	2007-08
Grant / Contract Total	\$6,722,298	\$6,191,029	\$10,055,848	\$8,846,000	\$9,617,573
<i>Federal Government</i>	4,058,519	4,248,918	8,400,429	7,022,793	7,939,459
<i>State / Local Government</i>	1,111,654	745,965	917,052	1,328,203	1,289,699
<i>Private</i>	1,552,125	1,196,146	738,367	495,003	388,415



**Includes recovered indirect costs and scholarships from grant awards; excludes federal scholarship programs (PELL, etc.) and reserve accounts.

Subtotal: Gift Accounts Only***					
Source - Private	2003-04	2004-05	2005-06	2006-07	2007-08
SFA Gift Total	\$2,451,507	\$3,410,611	\$3,312,492	\$3,208,708	\$3,581,905

***Includes privately funded scholarships.

Prepared by the Office of Research and Sponsored Programs



Stephen F. Austin State University

Expenditures by Department Externally Funded Restricted Grants / Contracts Only Fiscal Years 2004-2008

COLLEGE / Department	2003-04	2004-05	2005-06	2006-07	2007-08
SFA TOTALS	\$6,722,298	\$6,191,029	\$10,055,848	\$8,846,000	\$9,617,573
BUSINESS	23,847	23,584	8,437	31,649	80,187
Accounting	0	0	0	0	0
Computer Science	0	0	0	0	0
Economics / Finance	15,192	16,734	8,437	3,905	-1,190
General Business	0	0	0	0	0
Manage. / Market. / Intl. Bus.	0	0	0	27,744	81,377
Dean's Office*	8,655	6,850	0	0	0
EDUCATION	2,114,065	2,281,189	3,606,357	3,323,561	3,617,927
Elementary Education	27,879	22,737	366,350	436,158	243,186
Charter School	184,411	185,035	197,082	213,029	248,579
Human Sciences	20,291	7,512	4,350	3,901	3,912
Human Services	1,357,510	1,174,861	1,344,752	826,507	795,389
Kinesiology / Health Science	0	0	15,311	5,718	0
Secondary Education	420,837	586,041	1,094,187	1,177,329	1,533,577
Dean's Office*	103,137	305,003	584,325	660,920	793,283
FINE ARTS	36,073	32,624	36,275	54,630	3,502
Art	0	0	1,376	2,062	3,502
Music	0	0	0	0	0
Theatre	10,000	4,733	0	0	0
Dean's Office*	26,073	27,891	34,899	52,567	0
FORESTRY / AGRICULTURE	2,080,988	1,638,070	4,170,738	3,901,759	4,438,993
Agriculture	98,772	92,436	86,147	64,705	42,926
Environmental Science	0	1,940	9,634	8,896	5,058
Forestry	1,937,862	1,497,839	3,908,663	3,635,264	3,646,795
Dean's Office*	44,354	45,855	166,294	192,894	744,214
LIBERAL / APPLIED ARTS	715,482	542,423	429,141	315,733	274,117
English & Philosophy	0	0	0	0	0
History	505	3,798	510	(28)	1,370
Modern Languages	0	0	0	0	31,504
Government**	0	0	0	6,459	13,359
Psychology	0	4,980	0	4,455	12,831
Sociology, Anthro, Geography	0	0	0	7,467	33,468
Communication	0	167	24,991	0	0
Military Science	91,523	66,758	71,010	106,307	20,966
Social Work	571,215	278,039	197,439	130,556	116,341
Dean's Office*	52,239	188,682	135,191	60,518	44,277
SCIENCES / MATHEMATICS	1,699,354	1,621,062	1,266,224	942,088	885,405
Biology	141,974	223,577	214,521	220,551	103,338
Biotechnology	111,117	109,229	178,249	5,555	69,684
Chemistry	40,000	57,544	37,855	48,343	43,383
Geology	0	0	0	0	0
Mathematics / Statistics	749,018	667,384	379,393	263,594	252,799
Nursing	154,280	118,765	63,331	78,970	88,313
Physics / Astronomy	0	5,494	0	0	8,000
Dean's Office*	502,963	439,070	392,876	325,074	319,889
LIBRARY*	7,620	2,843	109,402	198,639	241,937
OTHER*	44,868	49,233	429,274	77,940	75,506

*Includes grant / contract expenditures by the dean's office or other unit, as well as indirect costs recovered during the fiscal year for the entire college or unit. **Includes: Political Science, Criminal Justice, Public Administration.

Prepared by the Office of Research and Sponsored Programs

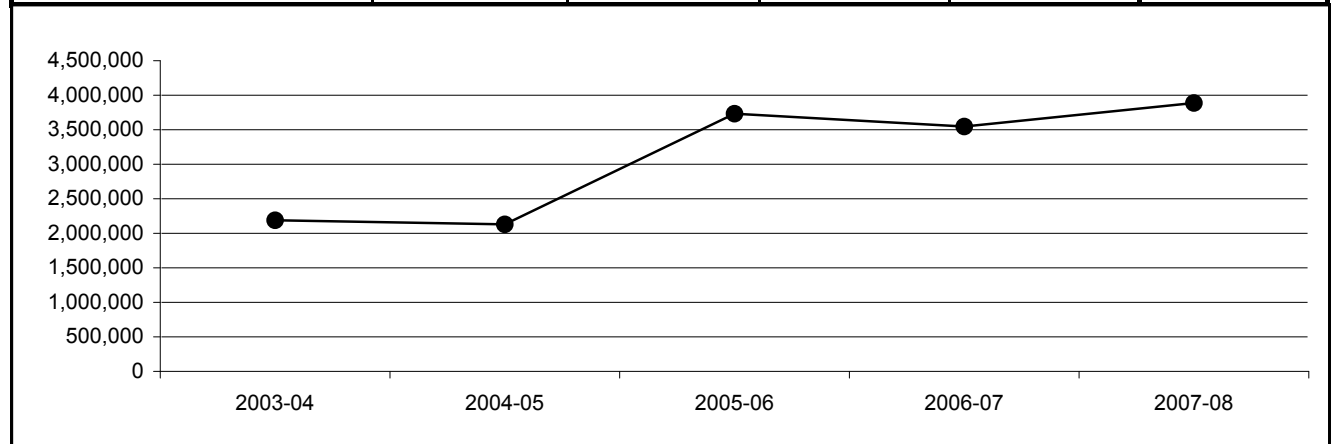


Expenditures - Research and Development Fiscal Years 2004-2008

Annual Report of Research and Development Expenditures* <i>Internal and External Sources</i>					
	2003-04	2004-05	2005-06	2006-07	2007-08
Research / Development Total	\$3,743,887	\$4,328,157	\$6,855,542	\$6,717,380	\$7,609,748

* As reported to the Texas Higher Education Coordinating Board. Includes expenditures of subawardees and recovered indirect costs. Includes designated funds, state appropriated funds (Texas Excellence and Research Development), and other internally controlled research funds (Research Enhancement faculty research grants and minigrants).

Annual Report of Restricted Research Expenditures** <i>External Sources Only</i>					
	2003-04	2004-05	2005-06	2006-07	2007-08
Restricted Research Total	\$2,188,866	\$2,129,495	\$3,732,371	\$3,546,500	\$3,887,296
<i>Federal Government</i>	991,542	988,188	2,790,444	2,431,424	2,852,613
<i>State / Local Government</i>	207,861	476,040	355,280	590,320	529,311
<i>Private</i>	989,463	665,267	586,648	524,756	505,372



** As reported to the Texas Higher Education Coordinating Board. Excludes expenditures of subawardees and recovered indirect costs. Effective FY06, serves as the basis of Research Development Fund allocations. Excludes state-appropriated research funds.

Prepared by the Office of Research and Sponsored Programs

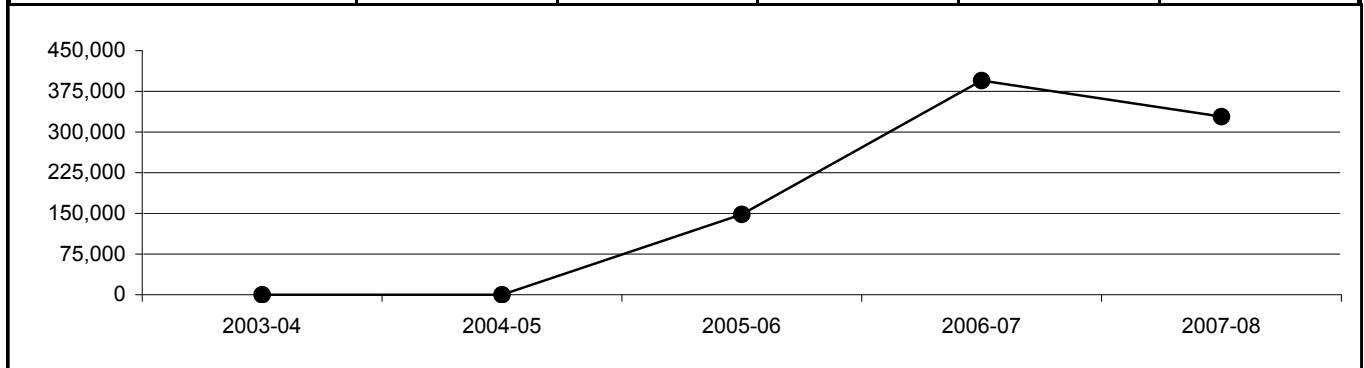


Stephen F. Austin State University

Expenditures - Internally Controlled Research Funds Fiscal Years 2004 - 2008

SFA Research Enhancement Program Faculty Research Grants and Minigrants					
College / Other	2003-04	2004-05	2005-06	2006-07	2007-08
Total Expended	\$223,295	\$199,674	\$227,894	\$222,019	\$194,536
<i>Business</i>	16,380	14,149	17,726	4,695	1,034
<i>Education</i>	32,299	9,923	53,494	10,568	33,269
<i>Fine Arts</i>	1,500	650	0	21,565	10,159
<i>Forestry / Agriculture</i>	40,480	12,489	19,888	15,312	39,193
<i>Liberal / Applied Arts</i>	30,103	32,261	42,331	35,631	19,591
<i>Sciences / Mathematics</i>	95,451	130,202	94,105	131,373	90,350
<i>Library</i>	0	0	0	0	816
<i>Other</i>	7,081	0	350	2,876	125

Texas Excellence* and Research Development** Funds State Appropriated Funds					
College / Other	2003-04	2004-05	2005-06	2006-07	2007-08
Total Expended	\$0	\$0	\$148,200	\$394,982	\$328,449
<i>Business</i>	0	0	0	0	0
<i>Education</i>	0	0	0	28,857	117,618
<i>Fine Arts</i>	0	0	0	0	0
<i>Forestry / Agriculture</i>	0	0	18,433	141,844	169,816
<i>Liberal / Applied Arts</i>	0	0	0	15,489	28,590
<i>Sciences / Mathematics</i>	0	0	129,767	208,792	12,425
<i>Library</i>	0	0	0	0	0
<i>Other</i>	0	0	0	0	0



*Texas Excellence Funds appropriated for the FY 02-03 biennium; no funds were appropriated beginning with the FY 04-05 biennium.

**Research Development Funds appropriated beginning with the FY 06-07 biennium. As reported to the Texas Higher Education Coordinating Board.

Prepared by the Office of Research and Sponsored Programs



Library Statistics Fiscal Years 2004 - 2008

	Fiscal Year				
	2003-04	2004-05	2005-06	2006-07	2007-08
Library Holdings					
Number of books and bound periodicals added ¹	12,288	12,432	9,358	8,757	9,187
Total number of books and bound periodicals ²	712,433	718,416	722,251	726,773	732,286
Total number of microforms in all formats	845,786	848,205	850,476	852,087	853,197
Maps	31,122	31,232	31,362	31,531	31,613
Audiovisual/other materials, including sound recordings ³	25,104	25,728	23,458	23,679	24,012
State and U.S. government documents ³	246,190	247,611	248,085	245,332	246,684
Periodical subscriptions/other serials currently received	2,791	2,658	1,757	1,534	1,501
Library Budget and Expenditures					
Operating budget (State Funds) ⁴	\$3,054,435	\$3,105,528	\$2,765,335	\$2,783,726	\$2,978,219
Books/other material expenditures, excluding periodicals	446,000	378,269	233,890	135,000	151,662
Periodical expenditures	716,912	1,143,097	939,068	1,037,225	1,098,431
Library Use					
Total materials circulated	78,550	80,867	78,631	71,012	69,515
Number of library visits	876,438	903,825	845,353	869,912	819,384
Average number of library visits per student	76.8	80.1	73.9	74.0	71.7
Interlibrary loan requests received from other libraries	9,468	7,997	7,759	7,469	6,796
Interlibrary loan requests filled for SFA patrons	5,130	3,772	4,634	5,312	5,300

¹ Excludes withdrawals

² Net holdings after withdrawals

³ Due to a change in the format in which documents are received, additions to documents are partially reflected in microform statistics.

⁴ Excludes benefits, work-study funds and certain library use funds



Stephen F. Austin State University

Campus Housing Occupancy Number, Capacity and Percentage of Units Occupied Fall Semesters 2004 - 2008

Residence Halls	2004	2005	2006	2007	2008
SFA Total					
Occupancy	3,353	3,443	4,079	4,054	4,659
Capacity	3,963	3,604	4,506	4,364	4,590
% Occupancy	84.6	95.5	90.5	92.9	101.5
Male only					
Occupancy	1,342	1,402	493	495	558
Capacity	1,545	1,448	562	550	550
% Occupancy	86.9	96.8	87.7	90.0	101.5
Female only					
Occupancy	2,011	2,041	1,047	1,093	1,250
Capacity	2,418	2,141	1,279	1,235	1,233
% Occupancy	83.2	95.3	81.9	88.5	101.4
Coed					
Occupancy			2,539	2,466	2,851
Capacity			2,665	2,579	2,807
% Occupancy			95.3	95.6	101.6

Apartments	2004	2005	2006	2007	2008
SFA Total					
Rented	323	240	131	149	28
Available	345	259	161	155	28
% Occupancy	93.6	92.7	81.4	96.1	100.0
Starr					
Rented	58	-	-	-	-
Available	68	-	-	-	-
% Occupancy	85.3	-	-	-	-
New Raguet					
Rented	94	92	-	-	-
Available	99	98	-	-	-
% Occupancy	94.9	93.9	-	-	-
Clark					
Rented	15	-	-	-	-
Available	15	-	-	-	-
% Occupancy	100.0	-	-	-	-
Garner					
Rented	126	125	111	124	-
Available	132	131	131	124	-
% Occupancy	95.5	95.4	84.7	100.0	-
University Woods					
Rented	30	23	20	25	28
Available	31	30	30	31	28
% Occupancy	96.8	76.7	66.7	80.6	100.0

Notes: Fall 2005 changes in capacity due to the elimination of Wilson, Clark and Starr.

Fall 2006 changes in capacity due to the elimination of New Raguet and the opening of Lumberjack Lodge and Lumberjack Village.

Fall 2007 changes due to addition of study rooms in Griffith and Kerr and removal of staff rooms from capacity numbers.

Fall 2008 changes include moving Garner from Apartments to Coed Residence Halls

Numbers taken from 20th day headcount.



Parking Permits Issued and Spaces Available by Type
Fall Semesters 2004 - 2008

Parking or Permit Type	2004	2005	2006	2007	2008
On-Campus Housing (Type A)					
Permits Issued	2,933	2,704	3,074	3,107	3,113
Spaces Available	2,470	2,504	2,804	2,651	2,465
Commuter (Type J)					
Permits Issued	4,625	4,302	4,180	4,119	3,742
Spaces Available	2,338	2,407	2,488	2,447	2,336
Faculty/Staff (Type S)					
Permits Issued	1,590	1,298	1,398	1,407	1,335
Spaces Available	1,486	1,693	1,571	1,557	1,566
Handicapped					
Spaces Available	241	229	249	237	234
Visitor					
Spaces Available	92	110	90	38	44
Pay-Per-Use (Student Center Parking Garage)					
Spaces Available	-	-	-	376	376



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