



---

***Finance / Facilities Data***

Table of Contents

Tuition and Fees - One Semester Totals .....	109
Tuition and Fees by Fee Type .....	110
Student Financial Aid .....	111
Student Service Fee Allocation .....	112
Budgets by College .....	113
E & G Summary of Income and Budget Requirements .....	114
Budgeted Expenditure Summary .....	115
Expenditures by Department .....	117
Expenditures - Research and Development .....	118
Expenditures - Internally Controlled Research Funds .....	119
Library Statistics .....	120
Campus Housing Occupancy .....	121
Parking Permits Issued and Spaces Available by Type .....	122



Tuition and Fees - One Semester Totals  
Fall 2010

Num. of Hours	One Semester Total Tuition & Fees	
	Texas Residents	Non-Texas Residents
1	\$316.85	\$626.85
2	\$537.70	\$1,157.70
3	\$758.55	\$1,688.55
4	\$980.40	\$2,220.40
5	\$1,210.25	\$2,760.25
6	\$1,440.10	\$3,300.10
7	\$1,739.95	\$3,909.95
8	\$1,969.80	\$4,449.80
9	\$2,199.65	\$4,989.65
10	\$2,424.50	\$5,524.50
11	\$2,465.35	\$5,875.35
12	\$2,866.20	\$6,586.20
13	\$3,081.05	\$7,111.05
14	\$3,289.90	\$7,629.90
15	\$3,498.75	\$8,148.75
16	\$3,707.60	\$8,667.60
17	\$3,796.60	\$9,066.60
18	\$3,885.60	\$9,465.60
19	\$3,974.60	\$9,864.60
20	\$4,063.60	\$10,263.60

Note: In addition to the above fees, a course fee or lab fee may be charged for some courses to cover the cost of supplies and/or travel associated with the courses.



# Stephen F. Austin State University

## Tuition and Fees by Fee Type Fall 2010

Num. of Hours	Tuition			Fees								
	Residency		TX Ed. Code 54.0513	Student Service	Student Center	Technology	Library	Publication	Reg.	Intr'l Educ.	Recreational Sports	Total Fees
	TX	Non-TX										
1	\$50.00	\$360.00	\$119.85	\$12.00	\$35.00	\$20.00	\$13.00	\$6.00	\$8.00	\$3.00	\$50.00	\$147.00
2	100.00	720.00	239.70	24.00	35.00	40.00	26.00	12.00	8.00	3.00	\$50.00	\$198.00
3	150.00	1,080.00	359.55	36.00	35.00	60.00	39.00	18.00	8.00	3.00	\$50.00	\$249.00
4	200.00	1,440.00	479.40	48.00	36.00	80.00	52.00	24.00	8.00	3.00	\$50.00	\$301.00
5	250.00	1,800.00	599.25	60.00	45.00	100.00	65.00	30.00	8.00	3.00	\$50.00	\$361.00
6	300.00	2,160.00	719.10	72.00	54.00	120.00	78.00	36.00	8.00	3.00	\$50.00	\$421.00
7	350.00	2,520.00	838.95	84.00	63.00	140.00	91.00	42.00	8.00	3.00	\$120.00	\$551.00
8	400.00	2,880.00	958.80	96.00	72.00	160.00	104.00	48.00	8.00	3.00	\$120.00	\$611.00
9	450.00	3,240.00	1,078.65	108.00	81.00	180.00	117.00	54.00	8.00	3.00	\$120.00	\$671.00
10	500.00	3,600.00	1,198.50	120.00	85.00	200.00	130.00	60.00	8.00	3.00	\$120.00	\$726.00
11	550.00	3,960.00	1,138.35	132.00	85.00	220.00	143.00	66.00	8.00	3.00	\$120.00	\$777.00
12	600.00	4,320.00	1,438.20	144.00	85.00	240.00	156.00	72.00	8.00	3.00	\$120.00	\$828.00
13	650.00	4,680.00	1,558.05	150.00	85.00	260.00	169.00	78.00	8.00	3.00	\$120.00	\$873.00
14	700.00	5,040.00	1,677.90	150.00	85.00	280.00	182.00	84.00	8.00	3.00	\$120.00	\$912.00
15	750.00	5,400.00	1,797.75	150.00	85.00	300.00	195.00	90.00	8.00	3.00	\$120.00	\$951.00
16	800.00	5,760.00	1,917.60	150.00	85.00	320.00	208.00	96.00	8.00	3.00	\$120.00	\$990.00
17	850.00	6,120.00	1,917.60	150.00	85.00	340.00	221.00	102.00	8.00	3.00	\$120.00	\$1,029.00
18	900.00	6,480.00	1,917.60	150.00	85.00	360.00	234.00	108.00	8.00	3.00	\$120.00	\$1,068.00
19	950.00	6,840.00	1,917.60	150.00	85.00	380.00	247.00	114.00	8.00	3.00	\$120.00	\$1,107.00
20	1,000.00	7,200.00	1,917.60	150.00	85.00	400.00	260.00	120.00	8.00	3.00	\$120.00	\$1,146.00

For tuition and fee pricing for over 20 hours, please contact the Business Office.

Notes: In addition to the above fees, a course fee or lab fee may be charged for some courses to cover the cost of supplies and/or travel associated with the courses.

Students enrolled in graduate courses will be charged an additional graduate tuition of \$30 per credit hour.



## Student Financial Aid Number and Amount of Awards by Type of Aid Fiscal Years 2007 - 2011

SFA Total	2006-07		2007-08		2008-09		2009-10		Estimated 2010-11	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
All Types of Aid	34,519	\$93,877,701	34,311	\$98,128,952	37,880	\$110,526,517	41,869	\$129,711,599	42,934	\$132,817,094
Undup. Awards*	9,550		9,256		9,880		10,275		10,327	

Scholarships / Grants / Work-Study	2006-07		2007-08		2008-09		2009-10		Estimated 2010-11	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Pell Grant	3,770	\$10,194,389	3,928	\$11,204,026	4,058	\$13,173,072	5,006	\$19,703,825	5,156	\$20,294,940
TEACH Grant					47	\$153,117	110	\$337,337	113	\$347,457
ACG/SMART Grant	663	\$546,140	856	\$707,415	892	\$742,910	1,177	\$990,144	1,212	\$1,019,848
Supplemental Grant	405	\$437,410	420	\$468,727	382	\$477,950	375	\$493,055	370	\$469,805
Scholarships-Alumni Assoc	681	\$610,836	662	\$633,377	700	\$721,615	558	\$462,843	575	\$476,728
Scholarships Texas Public Education Grant	5,805	\$12,302,480	5,418	\$12,778,955	6,423	\$13,557,631	6,316	\$15,274,156	6,505	\$15,732,381
Lumberjack Grant**	2,029	\$2,304,966	1,767	\$2,164,806	1,526	\$2,183,683	1,639	\$2,244,200	1,688	\$2,311,526
Texas Grant	1,704	\$1,756,945	2,029	\$2,407,074	1,482	\$2,209,102	1,597	\$2,384,114	1,693	\$2,527,161
Work-Study	867	\$3,714,500	808	\$3,846,480	826	\$4,049,607	878	\$5,038,231	845	\$5,062,711
Total	564	\$763,423	487	\$741,364	490	\$764,780	435	\$823,647	520	\$823,647
<b>Total</b>	<b>16,488</b>	<b>\$32,631,089</b>	<b>16,375</b>	<b>\$34,952,224</b>	<b>16,826</b>	<b>\$38,033,467</b>	<b>18,091</b>	<b>\$47,751,552</b>	<b>18,678</b>	<b>\$49,066,204</b>

Loans	2006-07		2007-08		2008-09		2009-10		Estimated 2010-11	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Perkins	208	\$775,049	398	\$1,129,058	255	\$655,119	243	\$857,218	325	\$900,000
H - Hazlewood/CAL***	391	\$2,470,534	253	\$1,986,541	236	\$1,722,303	262	\$1,803,802	262	\$1,800,000
Stafford (GSL)	10,594	\$41,336,014	10,763	\$44,976,001	13,197	\$54,244,264	15,092	\$62,324,107	15,394	\$63,570,589
B on Time Loan	348	\$1,552,596	219	\$1,064,433	124	\$626,690	241	\$1,388,682	256	\$1,738,200
Short-Term Loans	5,321	\$5,475,524	5,086	\$3,561,827	6,029	\$4,038,803	6,717	\$4,578,709	6,784	\$4,624,496
Alternative Loans***	292	\$1,967,173	392	\$2,909,288	311	\$2,604,347	299	\$2,430,071	302	\$2,454,372
Parent (PLUS)***	877	\$7,669,722	825	\$7,549,579	902	\$8,601,524	924	\$8,577,458	933	\$8,663,233
<b>Total</b>	<b>18,031</b>	<b>\$61,246,612</b>	<b>17,936</b>	<b>\$63,176,727</b>	<b>21,054</b>	<b>\$72,493,050</b>	<b>23,778</b>	<b>\$81,960,047</b>	<b>24,256</b>	<b>\$83,750,890</b>

\*Unduplicated number of students receiving aid in the 2006-07 and 2009-10 years is estimated.

\*\*Unduplicated number of students receiving aid in the 2007-08 and 2008-09 years is actual.



# Stephen F. Austin State University

## Student Service Fee Allocation Fiscal Years 2007 - 2011

Department / Organization	2006-07	2007-08	2008-09	2009-10	2010-11
<b>SFA Total</b>	<b>\$3,236,000</b>	<b>\$3,439,141</b>	<b>\$3,439,141</b>	<b>\$3,539,141</b>	<b>\$3,639,141</b>
Alcohol Education	0	35,000	35,000	35,000	35,000
Association of Sports Clubs	42,130	45,000	45,000	50,000	50,000
Cheerleaders	109,250	112,000	112,000	115,000	120,000
Debate	23,000	26,000	26,000	30,000	26,000
Drama/Theatre	40,000	55,000	55,000	65,000	65,000
Fine Arts Gallery	28,500	33,500	33,500	42,400	42,400
Greek Life	0	5,500	5,500	5,500	9,500
Health Services	617,000	635,510	635,510	635,510	635,510
Intercollegiate Athletics	1,281,000	1,281,000	1,281,000	1,281,000	1,281,000
Intramurals	262,000	249,000	249,000	249,000	249,000
Involvement Center	0	0	0	0	20,000
Jack Camp	25,000	32,000	32,000	32,000	22,000
Jack SORC	0	0	0	0	10,200
Late Night and Weekend Activities	0	40,600	40,600	40,600	43,950
Multicultural Center	102,500	109,500	109,500	120,000	140,000
Music Activities/Marching Band	241,000	295,000	300,000	326,900	334,900
Pep Band	20,000	20,000	20,000	22,000	23,000
Performing Arts Series	55,000	58,000	58,000	58,000	61,000
Pom Pon Squad	63,000	68,000	68,000	76,000	81,000
SGA Homecoming	12,000	13,000	13,000	15,000	18,000
SGA Leadership Development	26,320	27,000	27,000	32,000	40,450
Shuttle Bus/Physical Plant	57,500	57,500	60,000	60,000	62,000
SORF - Student Org. Reserve Funds	65,500	60,000	56,000	56,000	46,000
Student Activities Association	70,000	83,000	81,000	83,700	90,000
Student Awards	5,300	6,000	5,500	7,500	9,000
Student Government Assoc.	40,000	42,000	41,000	46,000	68,000
Student Travel	36,000	36,031	36,031	40,031	40,731
Twirl-O-Jacks	14,000	14,000	14,000	15,000	15,500



Budgets by College  
Amount and Percentage of Total  
Fiscal Years 2007 - 2011

College	2006-07		2007-08		2008-09		2009-2010		2010-2011	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>SFA Total</b>	<b>\$46,149,510</b>		<b>\$48,136,721</b>		<b>\$50,786,427</b>		<b>\$53,068,073</b>		<b>\$53,899,787</b>	
Academic Administration	\$2,166,959	4.7	\$2,645,855	5.5	\$2,992,747	5.9	\$2,981,617	5.6	\$3,133,015	5.8
Business	5,635,107	12.2	5,844,821	12.1	6,142,776	12.1	6,478,338	12.2	6,616,176	12.3
Education	8,250,023	17.9	8,764,280	18.2	9,396,827	18.5	9,784,979	18.4	10,145,860	18.8
Fine Arts	3,958,815	8.6	4,196,112	8.7	4,532,548	8.9	4,804,496	9.1	4,898,385	9.1
Forestry / Agriculture	2,097,924	4.5	2,164,353	4.5	2,573,119	5.1	2,668,233	5.0	2,771,115	5.1
Liberal / Applied Arts	8,773,936	19.0	9,059,888	18.8	9,429,994	18.6	9,791,138	18.5	9,865,766	18.3
Sciences / Mathematics	7,673,626	16.6	7,806,311	16.2	8,077,284	15.9	8,550,188	16.1	8,616,257	16.0
Other Instr. Departments	7,593,120	16.5	7,655,101	15.9	7,641,132	15.0	8,009,084	15.1	7,853,213	14.6

Notes: Totals do not include Instructional Administration.  
Totals include estimated course fee revenue.  
Percentages may not total 100.0 due to rounding.



# Stephen F. Austin State University

## E & G Summary of Income and Budget Requirements Fiscal Years 2007 - 2011

	2006-07	2007-08	2008-09	2009-2010	2010-2011
Estimated Income					
State Appropriations	\$53,499,534	\$57,877,249	\$58,191,311	\$61,940,038	\$59,198,766
Local:					
Tuition & Fees	15,028,004	14,848,340	14,585,675	15,297,132	15,283,602
Investment Income	150,000	150,000	140,000	120,000	90,000
Sales & Service	524,375	593,375	571,075	571,000	616,500
Transfer/HEAF	4,683,847	7,025,771	7,025,771	6,947,019	8,425,937
Transfer From Other Funds	14,143,124	16,952,889	18,018,382	20,498,761	24,875,111
Indirect Cost Recovery	325,000	325,000	0	0	0
Interdepartmental Revenue	0	0	0	0	0
Salary Savings/Vacant Positions	0	0	0	0	0
<b>Total Estimated Income</b>	<b>\$88,353,884</b>	<b>\$97,772,624</b>	<b>\$98,532,214</b>	<b>\$105,373,950</b>	<b>\$108,489,916</b>
Total Funds Available	\$88,353,884	\$97,772,624	\$98,532,214	\$105,373,950	\$108,489,916
Estimated Requirements	\$88,353,884	\$97,772,624	\$98,532,214	\$105,373,950	\$108,489,916
Unappropriated Balance					
Estimated Balance on 8/31	\$0	\$0	\$0	\$0	\$0



Budgeted Expenditure Summary  
All Funds by Type  
Fiscal Year 2011

<b>SFA - All Funds Total</b>	<b>\$214,300,788</b>
<b>E &amp; G</b>	96,512,273
<b>Designated Purpose</b>	28,758,760
<b>Non-Pledged Auxiliary</b>	13,814,103
<b>Pledged Auxiliary</b>	30,260,878
<b>Construction</b>	0
<b>Loan</b>	0
<b>Current Restricted</b>	22,027,724
<b>Higher Ed. Assistance</b>	5,925,937
<b>Debt Service</b>	17,001,113

Total / Fund Type	Expenditure				
	Faculty Salaries	Staff Salaries	Classified Wages	Student Wages	Longevity
<b>SFA Total</b>	<b>\$36,061,664</b>	<b>\$23,893,945</b>	<b>\$15,656,714</b>	<b>\$4,531,703</b>	<b>\$1,058,849</b>
E & G	35,717,355	14,471,819	9,647,305	149,522	717,196
Designated Purpose	159,986	2,421,831	1,563,037	2,069,744	89,151
Non-Pledged Auxiliary	33,418	3,934,908	679,722	189,308	96,814
Pledged Auxiliary	0	2,264,212	3,641,958	1,350,800	150,977
Construction	0	0	0	0	0
Loan	0	0	0	0	0
Current Restricted	150,905	801,175	124,692	772,329	4,711
Higher Ed. Assistance	0	0	0	0	0
Debt Service	0	0	0	0	0

Total / Fund Type	Expenditure				
	Hazard Duty Pay	Benefits	O & M	Travel	Capital Outlay
<b>SFA Total</b>	<b>\$17,280</b>	<b>\$21,883,506</b>	<b>\$101,747,318</b>	<b>\$1,023,872</b>	<b>\$8,425,937</b>
E & G	13,440	17,256,082	15,834,440	205,114	2,500,000
Designated Purpose	0	1,013,499	21,134,949	306,563	0
Non-Pledged Auxiliary	0	1,187,139	7,184,199	508,595	0
Pledged Auxiliary	3,840	2,146,825	20,698,666	3,600	0
Construction	0	0	0	0	0
Loan	0	0	0	0	0
Current Restricted	0	279,961	19,893,951	0	0
Higher Ed. Assistance	0	0	0	0	5,925,937
Debt Service	0	0	17,001,113	0	0



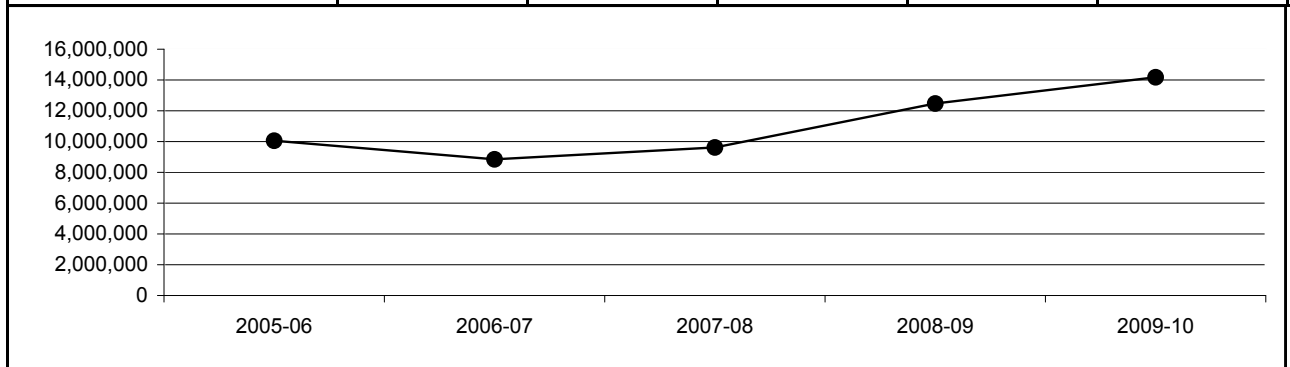
# Stephen F. Austin State University

## Expenditures - Externally Funded Restricted Grants / Contracts and Gifts Fiscal Years 2006-2010

<b>TOTAL - Restricted Grants / Contracts and Gift Accounts*</b>					
<b>Category of Support</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
<b>Total - All Categories</b>	<b>\$24,351,116</b>	<b>\$24,041,438</b>	<b>\$26,345,059</b>	<b>\$31,607,995</b>	<b>\$40,625,232</b>
<i>Academic Support</i>	239,235	327,139	458,673	3,506,996	3,026,314
<i>Instructional / Departmental</i>	5,008,386	4,364,267	4,405,636	1,531,983	3,397,049
<i>Institutional Support</i>	352,297	346,728	350,717	268,867	758,644
<i>Public Service</i>	1,050,043	783,303	702,904	2,174,863	2,406,224
<i>Research</i>	5,009,590	4,687,426	5,529,033	5,759,979	6,439,547
<i>Scholarships (private)</i>	1,107,975	1,236,978	1,237,153	1,501,323	1,190,993
<i>Scholarships (federal)</i>	10,892,646	11,911,325	13,080,039	16,017,429	22,686,342
<i>Student Services</i>	690,944	384,271	580,903	846,555	720,119
<b>Subtotals by Source</b>					
<i>Federal Government</i>	19,293,075	18,934,118	21,019,498	24,272,153	33,289,730
<i>State / Local Government</i>	964,419	1,329,315	1,289,699	2,896,800	2,824,694
<i>Private</i>	4,093,622	3,778,005	4,035,862	4,439,042	4,510,808

\*Totals recalculated FY07 to include all scholarship, student service, administrative, and reserve accounts. Includes recovered indirect costs and transfers.

<b>Subtotal: Restricted Grants / Contracts Only** (see next page for breakdown by college and department)</b>					
<b>Source</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
<b>Grant / Contract Total</b>	<b>\$10,055,848</b>	<b>\$8,846,000</b>	<b>\$9,617,573</b>	<b>\$12,472,236</b>	<b>\$14,177,766</b>
<i>Federal Government</i>	8,400,429	7,022,793	7,939,459	8,972,014	11,249,503
<i>State / Local Government</i>	917,052	1,328,203	1,289,699	2,896,800	2,473,436
<i>Private</i>	738,367	495,003	388,415	603,422	454,826



\*\*Includes recovered indirect costs and scholarships from grant awards; excludes federal scholarship programs (PELL, etc.) and reserve accounts.



Expenditures by Department  
Externally Funded Restricted Grants / Contracts Only  
Fiscal Years 2006-2010

COLLEGE / Department	2005-06	2006-07	2007-08	2008-09	2009-10
<b>SFA TOTALS</b>	<b>\$10,055,848</b>	<b>\$8,846,000</b>	<b>\$9,617,573</b>	<b>\$12,472,236</b>	<b>\$14,177,766</b>
<b>BUSINESS</b>	<b>8,437</b>	<b>31,649</b>	<b>80,187</b>	<b>0</b>	<b>0</b>
Accounting	0	0	0	0	0
Computer Science	0	0	0	0	0
Economics / Finance	8,437	3,905	(1,190)	0	0
General Business	0	0	0	0	0
Mgmt./Mktg./Intl. Bus.	0	27,744	81,377	0	0
Dean's Office*	0	0	0	0	0
<b>EDUCATION</b>	<b>3,606,357</b>	<b>3,323,561</b>	<b>3,617,927</b>	<b>4,707,420</b>	<b>5,848,675</b>
Elementary Education	366,350	436,158	243,186	272,478	473,329
Charter School	197,082	213,029	248,579	1,156,091	1,861,677
Human Sciences	4,350	3,901	3,912	651	237,196
Human Services	1,344,752	826,507	795,389	799,293	1,047,633
Kinesiology / Health Science	15,311	5,718	0	0	0
Secondary Education	1,094,187	1,177,329	1,533,577	1,531,965	1,298,550
Dean's Office*	584,325	660,920	793,283	946,941	930,289
<b>FINE ARTS</b>	<b>36,275</b>	<b>54,630</b>	<b>3,502</b>	<b>0</b>	<b>16,876</b>
Art	1,376	2,062	3,502	0	14,363
Music	0	0	0	0	0
Theatre	0	0	0	0	0
Dean's Office*	34,899	52,567	0	0	2,513
<b>FORESTRY / AGRICULTURE</b>	<b>4,170,738</b>	<b>3,901,759</b>	<b>4,438,993</b>	<b>5,193,250</b>	<b>5,930,239</b>
Agriculture	86,147	64,705	42,926	47,508	94,923
Environmental Science	9,634	8,896	5,058	73,272	87,115
Forestry	3,908,663	3,635,264	3,646,795	4,797,652	5,032,001
Dean's Office*	166,294	192,894	744,214	274,819	716,200
<b>LIBERAL / APPLIED ARTS</b>	<b>429,141</b>	<b>315,733</b>	<b>274,117</b>	<b>653,893</b>	<b>551,619</b>
English & Philosophy	0	0	0	0	0
History	510	(28)	1,370	0	9,246
Modern Languages	0	0	31,504	29,577	30,959
Government**	0	6,459	13,359	62,383	3,193
Psychology	0	4,455	12,831	88,090	0
Social / Cultural Analysis	0	7,467	33,468	33,628	53,640
Communication	24,991	0	0	9	0
Military Science	71,010	106,307	20,966	215,167	261,316
Social Work	197,439	130,556	116,341	170,655	155,025
Dean's Office*	135,191	60,518	44,277	54,385	38,240
<b>SCIENCES / MATHEMATICS</b>	<b>1,266,224</b>	<b>942,088</b>	<b>885,405</b>	<b>1,270,555</b>	<b>1,709,546</b>
Biology	214,521	220,551	103,338	102,725	118,608
Biotechnology	178,249	5,555	69,684	133,152	46,258
Chemistry	37,855	48,343	43,383	47,902	25,178
Geology	0	0	0	0	0
Mathematics / Statistics	379,393	263,594	252,799	291,352	631,889
Nursing	63,331	78,970	88,313	194,805	160,079
Physics / Astronomy	0	0	8,000	0	0
Dean's Office*	392,876	325,074	319,889	500,619	727,534
<b>LIBRARY*</b>	<b>109,402</b>	<b>198,639</b>	<b>241,937</b>	<b>20,953</b>	<b>4,907</b>
<b>OTHER*</b>	<b>429,274</b>	<b>77,940</b>	<b>75,506</b>	<b>626,165</b>	<b>115,904</b>

\*Includes grant / contract expenditures by the dean's office or other unit, as well as indirect costs recovered during the fiscal year for the entire college or unit. \*\*Includes: Political Science, Criminal Justice, Public Administration.

*Prepared by the Office of Research and Sponsored Programs*



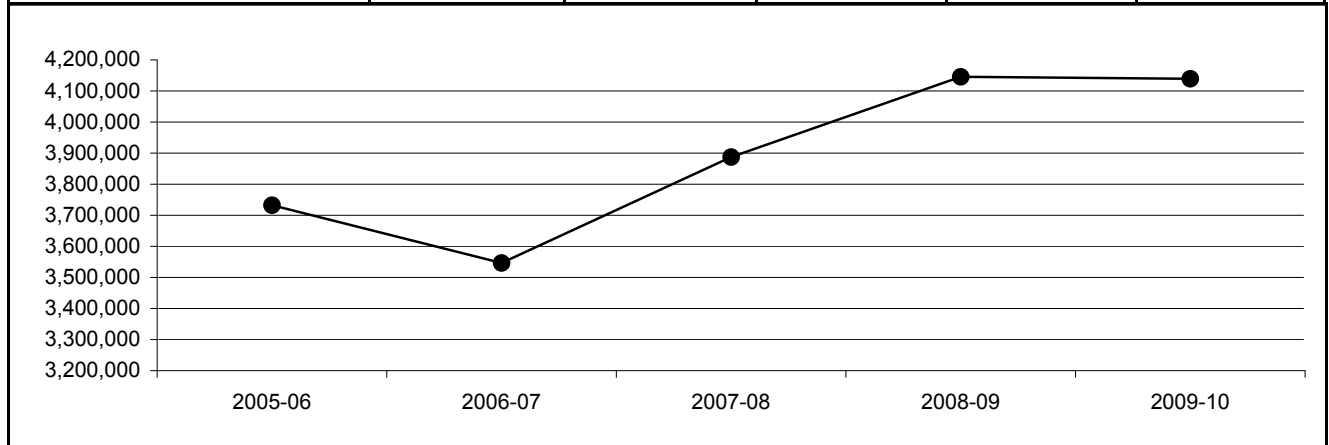
# Stephen F. Austin State University

## Expenditures - Research and Development Fiscal Years 2006-2010

Annual Report of Research and Development Expenditures*					
<i>Internal and External Sources</i>					
	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Research / Development Total</b>	<b>\$6,855,542</b>	<b>\$6,717,380</b>	<b>\$7,609,748</b>	<b>\$8,291,035</b>	<b>\$9,098,438</b>

\* As reported to the Texas Higher Education Coordinating Board. Includes expenditures of subawardees and recovered indirect costs. Includes designated funds, state appropriated funds (Texas Excellence and Research Development), and internally controlled research funds (Research Enhancement faculty research grants and minigrants).

Annual Report of Restricted Research Expenditures**					
<i>External Sources Only</i>					
	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Restricted Research Total</b>	<b>\$3,732,371</b>	<b>\$3,546,500</b>	<b>\$3,887,296</b>	<b>\$4,145,598</b>	<b>\$4,139,282</b>
<i>Federal Government</i>	2,790,444	2,431,424	2,852,613	2,987,353	3,256,562
<i>State / Local Government</i>	355,280	590,320	529,311	525,839	221,086
<i>Private</i>	586,648	524,756	505,372	632,406	661,634



\*\* As reported to the Texas Higher Education Coordinating Board. Excludes expenditures of subawardees and recovered indirect costs. Effective FY06, serves as the basis of Research Development Fund allocations. Excludes state-appropriated research funds.

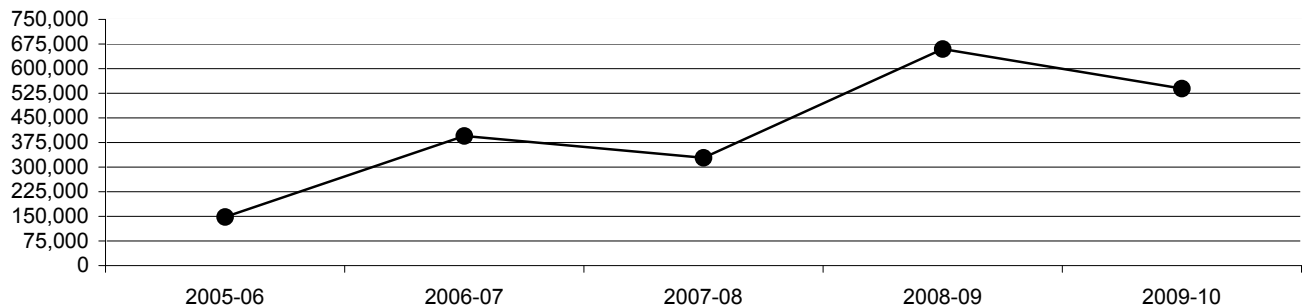
Prepared by the Office of Research and Sponsored Programs



## Expenditures - Internally Controlled Research Funds Fiscal Years 2006 - 2010

<b>SFA Research Enhancement Program</b> Faculty Research Grants and Minigrants					
College / Other	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Total Expended</b>	<b>\$227,894</b>	<b>\$222,019</b>	<b>\$194,536</b>	<b>\$220,959</b>	<b>\$224,789</b>
<i>Business</i>	17,726	4,695	1,034	36,422	8,323
<i>Education</i>	53,494	10,568	33,269	52,463	13,348
<i>Fine Arts</i>	0	21,565	10,159	25,102	33,380
<i>Forestry / Agriculture</i>	19,888	15,312	39,193	24,831	36,476
<i>Liberal / Applied Arts</i>	42,331	35,631	19,591	50,014	13,956
<i>Sciences / Mathematics</i>	94,105	131,373	90,350	32,126	119,306
<i>Library</i>	0	0	816	0	0
<i>Other</i>	350	2,876	125	0	0

<b>Research Development** Funds</b> State Appropriated Funds					
Award for biennium	\$543,182		\$988,296		\$1,269,002
College / Other	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Total Expended</b>	<b>\$148,200</b>	<b>\$394,982</b>	<b>\$328,449</b>	<b>\$659,847</b>	<b>\$539,286</b>
<i>Business</i>	0	0	0	0	0
<i>Education</i>	0	28,857	117,618	100,708	2,402
<i>Fine Arts</i>	0	0	0	0	0
<i>Forestry / Agriculture</i>	18,433	141,844	169,816	275,863	143,172
<i>Liberal / Applied Arts</i>	0	15,489	28,590	166,257	81,088
<i>Sciences / Mathematics</i>	129,767	208,792	12,425	117,019	302,824
<i>Library</i>	0	0	0	0	0
<i>Other</i>	0	0	0	0	9,800



\*\*Research Development Funds appropriated beginning with the FY 06-07 biennium. Funds are awarded on a two-year cycle. As reported to the Texas Higher Education Coordinating Board.

Prepared by the Office of Research and Sponsored Programs



# Stephen F. Austin State University

## Library Statistics Fiscal Years 2006 - 2010

	Fiscal Year				
	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Library Holdings</b>					
Number of books and bound periodicals added <sup>1</sup>	9,358	8,757	9,187	5,343	6,768
Total number of books and bound periodicals <sup>2</sup>	722,251	726,773	732,286	735,445	741,055
Total number of microforms in all formats	850,476	852,087	853,197	854,309	854,752
Maps	31,362	31,531	31,613	31,622	31,630
Audiovisual/other materials, including sound recordings <sup>3</sup>	23,458	23,679	24,012	24,462	24,256
State and U.S. government documents <sup>3</sup>	248,085	245,332	246,684	247,071	247,943
Periodical subscriptions/other serials currently received	1,757	1,534	1,501	1,378	1,195
<b>Library Budget and Expenditures</b>					
Operating budget (State Funds <sup>4</sup> )	\$2,765,335	\$2,783,726	\$2,978,219	\$2,960,895	\$2,789,944
Books/other material expenditures, excluding periodicals	233,890	135,000	151,662	66,905	204,352
Periodical expenditures	939,068	1,037,225	1,098,431	1,151,322	1,222,358
<b>Library Use</b>					
Total materials circulated	78,631	71,012	69,515	71,706	78,374
Number of library visits	845,353	869,912	819,384	815,984	824,768
Average number of library visits per student	73.9	74.0	71.7	68.1	64.2
Interlibrary loan requests received from other libraries	7,759	7,469	6,796	6,569	6,473
Interlibrary loan requests filled for SFA patrons	4,634	5,312	5,300	5,793	4,852

<sup>1</sup> Excludes withdrawals

<sup>2</sup> Net holdings after withdrawals

<sup>3</sup> Due to a change in the format in which documents are received, additions to documents are partially reflected in microform statistics.

<sup>4</sup> Excludes benefits, work-study funds and certain library use funds



## Campus Housing Occupancy Number, Capacity and Percentage of Units Occupied Fall Semesters 2006 - 2010

Residence Halls	2006	2007	2008	2009	2010
<b>SFA Total</b>					
Occupancy	4,079	4,054	4,659	4,849	4,691
Capacity	4,506	4,364	4,590	4,844	4,509
% Occupancy	90.5	92.9	101.5	100.5	104.0
<b>Male only</b>					
Occupancy	493	495	558	563	561
Capacity	562	550	550	549	550
% Occupancy	87.7	90.0	101.5	103.6	102.0
<b>Female only</b>					
Occupancy	1,047	1,093	1,250	1,248	1,287
Capacity	1,279	1,235	1,233	1,229	1,251
% Occupancy	81.9	88.5	101.4	101.5	102.9
<b>Coed</b>					
Occupancy	2,539	2,466	2,851	3,038	2,843
Capacity	2,665	2,579	2,807	3,046	2,708
% Occupancy	95.3	95.6	101.6	99.7	105.0

Apartments	2006	2007	2008	2009	2010
<b>SFA Total</b>					
Rented	131	149	28	20	-
Available	161	155	28	20	-
% Occupancy	81.4	96.1	100.0	100.0	-
<b>Garner</b>					
Rented	111	124	-	-	-
Available	131	124	-	-	-
% Occupancy	84.7	100.0	-	-	-
<b>University Woods</b>					
Rented	20	25	28	20	-
Available	30	31	28	20	-
% Occupancy	66.7	80.6	100.0	100.0	-

Notes: Fall 2006 changes in capacity due to the elimination of New Raguet and the opening of Lumberjack Lodge and Lumberjack Village.  
 Fall 2007 changes due to addition of study rooms in Griffith and Kerr and removal of staff rooms from capacity numbers.  
 Fall 2008 changes include moving Garner from Apartments to Coed Residence Halls.  
 Fall 2009: apartments are being converted into residence hall units through attrition.  
 Fall 2010: all units are now considered residence hall spaces

Source: SFA Residence Life Department



# Stephen F. Austin State University

## Parking Permits Issued and Spaces Available by Type Fall Semesters 2006 - 2010

Parking or Permit Type	2006	2007	2008	2009	2010
<b>On-Campus Housing (Type A)</b>					
Permits Issued	3,074	3,107	3,113	3,150	3,014
Spaces Available	2,804	2,651	2,465	2,465	2,443
<b>Commuter (Type J)</b>					
Permits Issued	4,180	4,119	3,742	4,126	4,435
Spaces Available	2,488	2,447	2,336	2,449	3,047
<b>Faculty/Staff (Type S)</b>					
Permits Issued	1,398	1,407	1,335	1,257	1,503
Spaces Available	1,571	1,557	1,566	1,672	1,637
<b>Handicapped</b>					
Spaces Available	249	237	234	244	275
<b>Visitor</b>					
Spaces Available	90	38	44	44	63
<b>Pay-Per-Use (Student Center Parking Garage)</b>					
Spaces Available	-	376	376	376	376



This page is intentionally blank.