

NOTICE OF SFA CHARTER SCHOOL BOARD MEETING

Wednesday, October 15, 2025, 5:15 PM ECRC room 216 Early Childhood Research Center 2428 Raguet Street Nacogdoches, TX 75962

Notice is hereby given that on Wednesday, October 15, 2025; the SFA Charter School Board will hold a regular meeting at 5:15 PM in room 216 of the Early Childhood Research Center, located at 2428 Raguet Street in Nacogdoches, Texas.

AGENDA

The items to be discussed or considered upon which any fom1al action may be taken, are as follows:

OPENING ACTIVITIES

1. Call to Order

2. Roll Call

- Stacy Hendricks, Chair, Interim Dean, James I. Perkins College of Education, SFASU
- Jannah Nerren, Department Chair, Education Studies, SFASU
- Madison Taylor, Representative, SFA Charter School
- Jessica Barrett, University Representative, SFASU
- Ronda McClain, Education Studies, SFASU
- Jeremy Smith, Parent Representative
- Juan Gonzales, Community Representative

3. Recognition and Public Input

CONSENT AGENDA

Items included under the "Consent Agenda" could be acted upon together. Individual items may be pulled from the "Consent Agenda' by Board Members. The Board will consider and can take action on any item presented under the Consent Agenda. Consideration and board action, if any on the following:

4. Approve Board Meeting Minutes from Wednesday, August 29, 2025.

ACTION AGENDA

- 5 2025-26 Budget Amendment
- 6 Consideration of Senate Bill 11 Resolution
- 7 Consideration of Resolution to Certify Compliance with Texas Education Code Sections 11.005 and 28.0022

REPORTS

8 2023-24 Budget Report

EXECUTIVE/CLOSED SESSION

If needed, the Board will conduct an executive session pursuant to the following provisions of the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.:

1. Section 551.074 - Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee; or to Hear a Complaint or Charge Against an Officer or Employee;

RETURN TO OPEN SESSION

ADJOURN

Stacy Hendricks, Interim Dean James I Perkins College of Education Stephen F. Austin State University Date Run: 10-10-2025 8:28 AM

Cnty Dist: 174-801

Board Report Recap Comparison of Revenue to Budget SFA University Charter As of August

Program: FIN3050

Page: 1 of

File ID: 5

		EstimatedRevenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
170 / 5	Food Program	290,546.00	-7,912.54	-286,246.04	4,299.96	98.52%
199/5	General Operating/ADA	2,450,384.00	-304,944.41	-2,528,397,19	-78,013,19	103.18%
224 / 4	IDEA Part B 23-24	8,390.36	.00	-3,561.84	4,828.52	42.45%
224/5	IDEA Part B 24-25	36,882.00	-1,836.00	-25,479.36	11,402_64	69.08%
410/5	State Instr Mat EMAT	24,228.17	00	-2,627,30	21,600.87	10.84%
427/4	Safety Grant, Cycle 2	150,000.00	-135,365.72	-136,984.52	13,015 48	91.32%
429/3	Safety Standards Grant	29,112.92	00	-29,099.92	13.00	99.96%
461/5	Excellence Acct	15,000.00	-930.00	-12,973.73	2,026.27	86.49%
	Total 5000 Revenues	3,004,543.45	-450,988.67	-3,025,369.90	-20,826.45	100.69%
	Total 7000 Revenues	.00	.00	.00	.00.	.00%
	Total Revenues	3,004,543.45	-450,988.67	-3,025,369.90	-20,826.45	100.69%

Date Run: 10-10-2025 8:28 AM

Cnty Dist: 174-801

Board Report

Recap Comparison of Expenditures and Encumbrances to Budget

SFA University Charter

As of August

Program: FIN3050 Page: 2 of 2

File ID: 5

		Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
170 / 5 Food P	rogram	-290,546.00	.00.	268,519.46	31,588.79	-22,026,54	92,42%
199 / 5 Genera	I Operating/ADA	-2,591,384.00	.00	2,528,397.19	122,504.57	-62,986.81	97.57%
224 / 4 IDEA P	art B 23-24	-8,390.36	.00	3,561.84	.00	-4.828.52	42.45%
224 / 5 IDEA P	art B 24-25	-36,882,00	.00.	25,479,36	1,836.00	-11,402.64	69.08%
410 / 5 State In	nstr Mat EMAT	-24,228.17	.00	2,627.30	.00	-21,600.87	10.84%
427 / 4 Safety	Grant, Cycle 2	-150,000.00	.00	136,984.52	.00	-13,015.48	91.32%
429 / 3 Safety	Standards Grant	-29,112.92	.00	29,099,92	- 08	-13.00	99.96%
461/5 Excelle	nce Acct	-15,000.00	.00	12,554.52	4,637.59	-2,445.48	83.70%
1	Total 6000 Expenditures	-3,145,543.45	.00	3,007,224.11	160,566.87	-138,319.34	95.60%
1	Total 8000 Expenditures	.00	.00	.00	.00	.00	.00%
1	Total Expenditures	-3,145,543.45	.00	3,007,224.11	160,566.87	-138,319.34	95.60%

End of Report