

199/9 General Operating

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE		
5700	LOCAL REVENUE	154,305.00	6.86%
5800	STATE REVENUE	2,096,548.00	93.14%
Total	00 NO FUNCTION	2,250,853.00	100.00%
Total Estimated Revenue		2,250,853.00	100.00%

199/9 General Operating

Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
11 INSTRUCTION			
6100	SALARIES	1,380,151.28	59.07%
6200	CONTRACTED SERVICES	49,035.00	2.10%
6300	SUPPLIES AND MATERIALS	51,500.00	2.20%
6400	OTHER OPERATING COSTS	36,000.00	1.54%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
Total	11 INSTRUCTION	1,516,686.28	64.91%
13 CURR DEV & INST STF DEV			
6100	SALARIES	43,497.64	1.86%
Total	13 CURR DEV & INST STF DEV	43,497.64	1.86%
23 SCHOOL LEADERSHIP			
6100	SALARIES	42,758.21	1.83%
Total	23 SCHOOL LEADERSHIP	42,758.21	1.83%
31 GUIDANCE/COUNSELING SV STU			
6100	SALARIES	84,828.93	3.63%
Total	31 GUIDANCE/COUNSELING SV S	84,828.93	3.63%
33 HEALTH SERVICES-NURSE			
6100	SALARIES	9,331.20	.40%
6300	SUPPLIES AND MATERIALS	1,000.00	.04%
Total	33 HEALTH SERVICES-NURSE	10,331.20	.44%
35 FOOD SERVICES			
6200	CONTRACTED SERVICES	170,000.00	7.28%
6300	SUPPLIES AND MATERIALS	.00	.00%
Total	35 FOOD SERVICES	170,000.00	7.28%
41 GENERAL ADMINISTRATION			
6100	SALARIES	154,737.72	6.62%
6200	CONTRACTED SERVICES	12,250.00	.52%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING COSTS	6,500.00	.28%
Total	41 GENERAL ADMINISTRATION	173,487.72	7.43%
51 PLANT MAINTENANCE/OPERATIONS			
6200	CONTRACTED SERVICES	191,100.00	8.18%
6300	SUPPLIES AND MATERIALS	25,000.00	1.07%
6400	OTHER OPERATING COSTS	6,000.00	.26%
Total	51 PLANT MAINTENANCE/OPERA	222,100.00	9.51%
53 DATA PROCESSING SVCS			

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
53 DATA PROCESSING SVCS			
6100	SALARIES	37,451.17	1.60%
6200	CONTRACTED SERVICES	32,846.00	1.41%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	OTHER OPERATING COSTS	2,000.00	.09%
Total	53 DATA PROCESSING SVCS	72,797.17	3.12%

Total Appropriations 2,336,487.15 100.00%

Fund 199/9 Totals

Balance .00 .00%
Estimated Revenue 2,250,853.00 100.00%
Appropriations 2,336,487.15 100.00%

Grand Totals

Balance .00
Estimated Revenue 2,250,853.00
Appropriations 2,336,487.15

End of Report

SFA UNIVERSITY CHARTER

Function 41 – General Administration

6100 CEO SALARY

\$70,638.00