

199/2 General Operating

Class Object	Description	Approved	
		Estimated Revenues	Percent of Total Fund
5000	REVENUE		
5700	LOCAL REVENUE	.00	.00%
5800	STATE REVENUE	2,284,752.00	100.00%
Total	00 NO FUNCTION	2,284,752.00	100.00%
Total Estimated Revenue		2,284,752.00	100.00%

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Class Object	Description	Approved	
		Appropriations	Percent of Total Fund
11 INSTRUCTION			
6100	SALARIES & BENEFITS	1,402,447.07	61.38%
6200	CONTRACTED SERVICES	44,500.00	1.95%
6300	SUPPLIES AND MATERIALS	119,604.05	5.23%
6400	TRAVEL & OTHER MISC COSTS	27,849.00	1.22%
Total	11 INSTRUCTION	1,594,400.12	69.78%
13 CURR DEV & INST STF DEV			
6100	SALARIES & BENEFITS	35,329.45	1.55%
Total	13 CURR DEV & INST STF DEV	35,329.45	1.55%
23 SCHOOL LEADERSHIP			
6100	SALARIES & BENEFITS	70,181.99	3.07%
Total	23 SCHOOL LEADERSHIP	70,181.99	3.07%
31 GUIDANCE/COUNSELING SV STU			
6100	SALARIES & BENEFITS	.00	.00%
6200	CONTRACTED SERVICES	10,640.00	.47%
Total	31 GUIDANCE/COUNSELING SV S	10,640.00	.47%
33 HEALTH SERVICES-NURSE			
6100	SALARIES & BENEFITS	9,580.85	.42%
6300	SUPPLIES AND MATERIALS	2,500.00	.11%
Total	33 HEALTH SERVICES-NURSE	12,080.85	.53%
35 FOOD SERVICES			
6100	SALARIES & BENEFITS	.00	.00%
6200	CONTRACTED SERVICES	20,430.00	.89%
6300	SUPPLIES AND MATERIALS	.00	.00%
6600	FURN & EQUIP (OVER \$5000)	22,990.00	1.01%
Total	35 FOOD SERVICES	43,420.00	1.90%
41 GENERAL ADMINISTRATION			
6100	SALARIES & BENEFITS	153,405.85	6.71%
6200	CONTRACTED SERVICES	12,754.00	.56%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	TRAVEL & OTHER MISC COSTS	6,000.00	.26%
Total	41 GENERAL ADMINISTRATION	172,659.85	7.56%
51 PLANT MAINTENANCE/OPERATIONS			
6200	CONTRACTED SERVICES	191,400.00	8.38%
6300	SUPPLIES AND MATERIALS	35,000.00	1.53%
6400	TRAVEL & OTHER MISC COSTS	16,500.00	.72%
Total	51 PLANT MAINTENANCE/OPERA	242,900.00	10.63%

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		Appropriations	Percent of Total Fund
52 SECURITY & MONITORING SVCS			
6200	CONTRACTED SERVICES	14,720.00	.64%
6300	SUPPLIES AND MATERIALS	1,400.00	.06%
6400	TRAVEL & OTHER MISC COSTS	.00	.00%
Total	52 SECURITY & MONITORING SV	16,120.00	.71%
53 DATA PROCESSING SVCS			
6100	SALARIES & BENEFITS	50,570.74	2.21%
6200	CONTRACTED SERVICES	34,799.00	1.52%
6300	SUPPLIES AND MATERIALS	650.00	.03%
6400	TRAVEL & OTHER MISC COSTS	1,000.00	.04%
Total	53 DATA PROCESSING SVCS	87,019.74	3.81%
Total Appropriations		2,284,752.00	100.00%
Fund 199/2 Totals			
Balance		.00	.00%
Estimated Revenue		2,284,752.00	100.00%
Appropriations		2,284,752.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		2,284,752.00	
Appropriations		2,284,752.00	

End of Report

Stephen F Austin University Charter School CEO Salary

Function 41 - General Administration
 6100 - Salary
 \$74,833.38