Date Run: 09-30-2021 11:24 AM Budget Board Report by Fund Program: BUD2000
Cnty Dist: 174-801 SFA University Charter Page: 1 of 3
Total Estimated Revenues by Fund, Function, Object File ID: N

199/2	General	Operating
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		Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 REVENU	JE		_
5700 LOCA	L REVENUE	.00	.00%
5800 STATI	E REVENUE	2,284,752.00	100.00%
Total 00 NO	FUNCTION	2,284,752.00	100.00%
Total Estimate	d Revenue	2,284,752.00	100.00%

09-30-2021 11:24 AM 174-801

Budget Board Report by Fund SFA University Charter Total Appropriations by Fund, Function, Object Program: BUD2000 Page: 2 of

3

File ID: N

Date Run:

Cnty Dist:

	General Operating	Approv	ed
Clas Obje		Appropriations	Percent of Total Fund
11 INS	STRUCTION		_
6100	0 SALARIES & BENEFITS	1,402,447.07	61.38%
6200	0 CONTRACTED SERVICES	44,500.00	1.95%
6300	0 SUPPLIES AND MATERIALS	119,604.05	5.23%
6400	0 TRAVEL & OTHER MISC COSTS	27,849.00	1.22%
Total	11 INSTRUCTION	1,594,400.12	69.78%
13 CU	JRR DEV & INST STF DEV		
6100	0 SALARIES & BENEFITS	35,329.45	1.55%
Total	13 CURR DEV & INST STF DEV	35,329.45	1.55%
23 SC	CHOOL LEADERSHIP		
6100	0 SALARIES & BENEFITS	70,181.99	3.07%
Total	23 SCHOOL LEADERSHIP	70,181.99	3.07%
31 GL	JIDANCE/COUNSELING SV STU		
6100	0 SALARIES & BENEFITS	.00	.00%
6200	0 CONTRACTED SERVICES	10,640.00	.47%
Total	31 GUIDANCE/COUNSELING SV S	10,640.00	.47%
33 HE	EALTH SERVICES-NURSE		
6100	0 SALARIES & BENEFITS	9,580.85	.42%
6300	0 SUPPLIES AND MATERIALS	2,500.00	.11%
Total	33 HEALTH SERVICES-NURSE	12,080.85	.53%
35 FO	DOD SERVICES		
6100		.00	.00%
6200	0 CONTRACTED SERVICES	20,430.00	.89%
6300		.00	.00%
6600	FURN & EQUIP (OVER \$5000)	22,990.00	1.01%
Total	35 FOOD SERVICES	43,420.00	1.90%
41 GE	ENERAL ADMINISTRATION		
6100	0 SALARIES & BENEFITS	153,405.85	6.71%
6200	0 CONTRACTED SERVICES	12,754.00	.56%
6300	0 SUPPLIES AND MATERIALS	500.00	.02%
6400	0 TRAVEL & OTHER MISC COSTS	6,000.00	.26%
Total	41 GENERAL ADMINISTRATION	172,659.85	7.56%
51 PL	ANT MAINTENANCE/OPERATIONS		
6200		191,400.00	8.38%
6300		35,000.00	1.53%
6400	0 TRAVEL & OTHER MISC COSTS	16,500.00	.72%
Total	51 PLANT MAINTENANCE/OPERA	242,900.00	10.63%

Date Run: 09-30-2021 11:24 AM **Budget Board Report by Fund** Program: BUD2000 Cnty Dist: **SFA University Charter** Page: 3 of 174-801 3

Total Appropriations by Fund, Function, Object

File ID: N

Approved

2,284,752.00

2,284,752.00

199/2 General Operating

Class Object	Description	Appropriations	Percent of Total Fund
52 SEC	JRITY & MONITORING SVCS	·	
6200	CONTRACTED SERVICES	14,720.00	.64%
6300	SUPPLIES AND MATERIALS	1,400.00	.06%
6400	TRAVEL & OTHER MISC COSTS	.00	.00%
Total 5	52 SECURITY & MONITORING SV	16,120.00	.71%
53 DATA	A PROCESSING SVCS		
6100	SALARIES & BENEFITS	50,570.74	2.21%
6200	CONTRACTED SERVICES	34,799.00	1.52%
6300	SUPPLIES AND MATERIALS	650.00	.03%
6400	TRAVEL & OTHER MISC COSTS	1,000.00	.04%
Total 5	3 DATA PROCESSING SVCS	87,019.74	3.81%
Total Ap	ppropriations	2,284,752.00	100.00%
Fund 19	9/2 Totals		
Balance		.00	.00%
Estimate	ed Revenue	2,284,752.00	100.00%
Appropr	riations	2,284,752.00	100.00%
Grand T	otals		
Balance		.00	

End of Report

Estimated Revenue Appropriations

Stephen F Austin University Charter School CEO Salary

Function 41 - General Administration 6100 - Salary \$74,833.38