

199/4 General Operating/ADA

		Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund
<b>5000 REVENUE</b>			
5800	STATE REVENUE	2,366,638.00	100.00%
<b>Total</b>	<b>00 NO FUNCTION</b>	<b>2,366,638.00</b>	<b>100.00%</b>
<b>Total Estimated Revenue</b>		<b>2,366,638.00</b>	<b>100.00%</b>

199/4 General Operating/ADA

		Approved	
Class Object	Description	Appropriations	Percent of Total Fund
<b>11 INSTRUCTION</b>			
6100	SALARIES	1,554,039.47	62.50%
6200	CONTRACTED SERVICES	43,000.00	1.73%
6300	SUPPLIES AND MATERIALS	98,133.57	3.95%
6400	OTHER OPERATING COSTS	31,000.00	1.25%
6600	CAPITAL OUTLAY (OVER \$5000)	25,000.00	1.01%
<b>Total</b>	<b>11 INSTRUCTION</b>	<b>1,751,173.04</b>	<b>70.42%</b>
<b>13 CURR DEV &amp; INST STF DEV</b>			
6100	SALARIES	41,526.05	1.67%
<b>Total</b>	<b>13 CURR DEV &amp; INST STF DEV</b>	<b>41,526.05</b>	<b>1.67%</b>
<b>23 SCHOOL LEADERSHIP</b>			
6100	SALARIES	77,468.44	3.12%
6400	OTHER OPERATING COSTS	.00	.00%
<b>Total</b>	<b>23 SCHOOL LEADERSHIP</b>	<b>77,468.44</b>	<b>3.12%</b>
<b>31 GUIDANCE/COUNSELING SV STU</b>			
6100	SALARIES	46,924.73	1.89%
6200	CONTRACTED SERVICES	.00	.00%
<b>Total</b>	<b>31 GUIDANCE/COUNSELING SV STU</b>	<b>46,924.73</b>	<b>1.89%</b>
<b>33 HEALTH SERVICES-NURSE</b>			
6100	SALARIES	9,859.02	.40%
6300	SUPPLIES AND MATERIALS	2,500.00	.10%
<b>Total</b>	<b>33 HEALTH SERVICES-NURSE</b>	<b>12,359.02</b>	<b>.50%</b>
<b>35 FOOD SERVICES</b>			
6200	CONTRACTED SERVICES	25,200.00	1.01%
6300	SUPPLIES AND MATERIALS	2,000.00	.08%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
<b>Total</b>	<b>35 FOOD SERVICES</b>	<b>27,200.00</b>	<b>1.09%</b>
<b>41 GENERAL ADMINISTRATION</b>			
6100	SALARIES	158,186.74	6.36%
6200	CONTRACTED SERVICES	13,785.00	.55%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING COSTS	2,000.00	.08%
<b>Total</b>	<b>41 GENERAL ADMINISTRATION</b>	<b>173,971.74</b>	<b>7.00%</b>
<b>51 PLANT MAINTENANCE/OPERATIONS</b>			
6200	CONTRACTED SERVICES	202,800.00	8.16%
6300	SUPPLIES AND MATERIALS	23,000.00	.92%

199/4 General Operating/ADA

		Approved	
Class Object	Description	Appropriations	Percent of Total Fund
<b>51 PLANT MAINTENANCE/OPERATIONS</b>			
6400	OTHER OPERATING COSTS	10,000.00	.40%
<b>Total</b>	<b>51 PLANT</b>	<b>235,800.00</b>	<b>9.48%</b>
<b>52 SECURITY &amp; MONITORING SVCS</b>			
6100	SALARIES	3,875.40	.16%
6200	CONTRACTED SERVICES	15,200.00	.61%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING COSTS	.00	.00%
<b>Total</b>	<b>52 SECURITY &amp; MONITORING SVCS</b>	<b>19,075.40</b>	<b>.77%</b>
<b>53 DATA PROCESSING SVCS</b>			
6100	SALARIES	63,584.58	2.56%
6200	CONTRACTED SERVICES	36,555.00	1.47%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	OTHER OPERATING COSTS	500.00	.02%
<b>Total</b>	<b>53 DATA PROCESSING SVCS</b>	<b>101,139.58</b>	<b>4.07%</b>
<b>Total Appropriations</b>		<b>2,486,638.00</b>	<b>100.00%</b>
<b>Fund 199/4 Totals</b>			
<b>Balance</b>		<b>.00</b>	<b>.00%</b>
<b>Estimated Revenue</b>		<b>2,366,638.00</b>	<b>100.00%</b>
<b>Appropriations</b>		<b>2,486,638.00</b>	<b>100.00%</b>
<b>Grand Totals</b>			
<b>Balance</b>		<b>.00</b>	
<b>Estimated Revenue</b>		<b>2,366,638.00</b>	
<b>Appropriations</b>		<b>2,486,638.00</b>	
<b>End of Report</b>			
<b>Stephen F Austin University Charter School CEO Salary</b>			
<b>Function 41 - General Administration</b>			
<b>6100 - Salary</b>			
<b>\$81,703</b>			