

199/6 General Operating/ADA

		Approved	
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 REVENUE			
5800	STATE REVENUE	2,606,972.00	100.00%
Total	00 NO FUNCTION	2,606,972.00	100.00%
Total Estimated Revenue		2,606,972.00	100.00%

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Class Object	Description	Appropriations	Percent of Total Fund
11 INSTRUCTION			
6100	SALARIES	1,792,519.20	63.86%
6200	CONTRACTED SERVICES	39,800.00	1.42%
6300	SUPPLIES AND MATERIALS	105,801.00	3.77%
6400	OTHER OPERATING COSTS	27,500.00	.98%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
Total	11 INSTRUCTION	1,965,620.20	70.03%
13 CURR DEV & INST STF DEV			
6100	SALARIES	65,405.72	2.33%
Total	13 CURR DEV & INST STF DEV	65,405.72	2.33%
23 SCHOOL LEADERSHIP			
6100	SALARIES	88,173.86	3.14%
Total	23 SCHOOL LEADERSHIP	88,173.86	3.14%
31 GUIDANCE/COUNSELING SV STU			
6100	SALARIES	77,878.39	2.77%
Total	31 GUIDANCE/COUNSELING SV STU	77,878.39	2.77%
33 HEALTH SERVICES-NURSE			
6100	SALARIES	9,959.15	.35%
6300	SUPPLIES AND MATERIALS	2,500.00	.09%
Total	33 HEALTH SERVICES-NURSE	12,459.15	.44%
35 FOOD SERVICES			
6200	CONTRACTED SERVICES	27,000.00	.96%
6300	SUPPLIES AND MATERIALS	2,897.73	.10%
6600	CAPITAL OUTLAY (OVER \$5000)	.00	.00%
Total	35 FOOD SERVICES	29,897.73	1.07%
41 GENERAL ADMINISTRATION			
6100	SALARIES	172,420.21	6.14%
6200	CONTRACTED SERVICES	14,000.00	.50%
6300	SUPPLIES AND MATERIALS	.00	.00%
6400	OTHER OPERATING COSTS	2,500.00	.09%
Total	41 GENERAL ADMINISTRATION	188,920.21	6.73%
51 PLANT MAINTENANCE/OPERATIONS			
6200	CONTRACTED SERVICES	202,800.00	7.22%
6300	SUPPLIES AND MATERIALS	15,000.00	.53%
6400	OTHER OPERATING COSTS	7,000.00	.25%
Total	51 PLANT	224,800.00	8.01%

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Class Object	Description	Appropriations	Percent of Total Fund
52 SECURITY & MONITORING SVCS			
6100	SALARIES	.00	.00%
6200	CONTRACTED SERVICES	41,513.00	1.48%
6300	SUPPLIES AND MATERIALS	1,000.00	.04%
6400	OTHER OPERATING COSTS	1,000.00	.04%
Total	52 SECURITY & MONITORING SVCS	43,513.00	1.55%
53 DATA PROCESSING SVCS			
6100	SALARIES	71,661.74	2.55%
6200	CONTRACTED SERVICES	37,642.00	1.34%
6300	SUPPLIES AND MATERIALS	500.00	.02%
6400	OTHER OPERATING COSTS	500.00	.02%
Total	53 DATA PROCESSING SVCS	110,303.74	3.93%
Total Appropriations		2,806,972.00	100.00%
Fund 199/6 Totals			
Balance		.00	.00%
Estimated Revenue		2,606,972.00	100.00%
Appropriations		2,806,972.00	100.00%
Grand Totals			
Balance		.00	
Estimated Revenue		2,606,972.00	
Appropriations		2,806,972.00	
End of Report			

Stephen F Austin University Charter School
CEO Salary Function 41 -
General Administration 6100 -
Salary \$83,434.00