

**Stephen F. Austin State University
SSF Budget Summary**

	FY25	FY26
Department/Org Name	Allocation	Allocation
Campus Programming (SAA Programming & SAA)	\$ 100,193.00	\$106,387.00
Fraternity/Sorority Life	\$ 18,000.00	\$15,000.00
Leadership & Service (L&S and Student Awards)	\$ 38,000.00	\$40,000.00
Spirit & Traditions (Homecoming, AXExperience, Purple Haze)	\$ 51,000.00	\$60,000.00
Student Organizations (Jack SORC and SORF)	\$ 62,000.00	\$60,000.00
Transfer - Campus Recreation for student wages for events	\$ 190,000.00	\$465,000.00
CCPD	\$ 22,000.00	\$22,000.00
Cheer Team	\$ 118,000.00	\$175,000.00
Dance Team	\$ 118,000.00	\$175,000.00
Counseling Services	\$ 160,000.00	\$706,952.00
Evening Shuttle Bus (UPD)	\$ 30,000.00	\$-
Gallery (Fine Arts)	\$ 34,000.00	\$35,000.00
Health Services	\$ 760,000.00	\$-
Jack Camp	\$ 20,820.50	\$25,000.00
Orientation Programs (Weeks of Welcome)	\$ 10,000.00	\$20,000.00
Pep Band	\$ 23,000.00	\$28,000.00
SGA (Student Government Association)	\$ 35,000.00	\$45,000.00
Sport Clubs	\$ 47,000.00	\$55,000.00
SSF Student Travel - Business	\$ -	\$ 4,000.00
SSF Student Travel - Education	\$ 8,242.50	\$ 10,000.00
SSF Student Travel - Fine Arts	\$ 2,415.00	\$ 4,000.00
SSF Student Travel - Forestry	\$ 2,152.50	\$ 3,250.00
SSF Student Travel - Liberal and Applied Arts	\$ 7,560.00	\$ 8,000.00
SSF Student Travel - Science and Math	\$ 4,777.50	\$ 5,000.00
Student Dev & Access Serv (AXCel and Aspire Mentor Programs)	\$ 335,000.00	\$150,000.00
The Axes (Axe Handles for Students)	\$ 15,750.00	\$25,000.00
Title IX Compliance	\$ 40,000.00	\$-
Transportation (Shuttle Bus)	\$ 117,000.00	\$150,000.00
University Police Department (RAVE)	\$ 29,549.00	\$-
University Series	\$ 59,000.00	\$75,000.00
Veterans Resource Center	\$ 10,000.00	\$-
SSF Committee Admin	\$ 1,000.00	\$1,000.00

For additional information or questions about the SSF allocation requests and recommendations please email dese@sfasu.edu