

MEMORANDUM OF JUSTIN STATE UNIVERSITY

FACULTY SENATE

Meeting No. 3

October 28, 1970

President Steen appeared before a special meeting of the Faculty Senate in order to discuss the University budget. He responded to a number of questions from Senate members concerning the budget and other related matters.

Respectfully submitted,

Tom Wall
Secretary

General Administration		\$ 708,563
General Institutional Expense		122,962
Resident Instruction		
Faculty Salaries	\$5,040,175	
Departmental Operating Expense	831,695	
Instructional Administration	125,246	
Organized Activities	29,250	
		6,026,366
Vocational Teacher Training		14,492
Library		526,263
Research		61,235
Physical Plant Operation		
Administration and General Services	140,400	
Building Maintenance	195,413	
Custodial Services	173,649	
Grounds Maintenance	56,700	
Utilities	303,900	
		870,062
Special Items		
Forestry Research	110,000	
Water Pollution Research	50,000	
Soils Testing Laboratory	20,384	
Stone Fort Museum	8,575	
		189,959
Repairs of Facilities		180,000
TOTAL		<u>\$8,698,902</u>
Less Local Income		1,305,744
Net General Revenue		<u><u>\$7,393,158</u></u>