Instruction and Operations Formula Funding

**WHAT**
- Discipline
  - Health Services
  - Home Economics
  - Liberal Arts
  - Business Admin
  - Teacher Ed
  - Science
  - Fine Arts
  - Nursing
  - Vocational Training
  - Agriculture
  - Social Services
  - Physical Training
  - Engineering
  - Technology
  - Teacher Ed Practice

**WHEN**
- Course-Student Combo
  - Excess Degree Program Hours
  - Mismatched Student/Course Level
  - Matched Student/Course Level

**WHO**
- Student Type
  - Dual Credit
  - Lower UG
  - Transfer & Upper UG
  - Graduate

**HOW**
- Course Type
  - Study Skills
  - Developmental
  - Lower UG
  - Upper UG
  - Master
  - Doctoral

- Smaller Class Size ↔ Larger Class Size
- Lower Faculty-Student Ratio ↔ Higher Faculty-Student Ratio

1. The lower division ranking rates are used for this display; rates by course level and discipline vary slightly.  
2. Pre-Developmental, SFAS 1101, & SFAS 1301.
# WHY Balance Formula Funding?

To achieve **60x30TX** and *SFA Envisioned* goals!

**Proposed 2022-2023**

**Texas General Academic Instruction and Operations Support Formula Matrix**

Weighted SCH = SCH in Lowest Student or Course Level for Each Course Discipline

Formula Funding Weight (FFW) per Credit Hour = (Weighted SCH/Related Costs) x Base Rate

Instruction & Operations Formula Generation = Base Year Weighted SCH x FFW per Course Discipline

<table>
<thead>
<tr>
<th>Course Discipline</th>
<th>Funding Code</th>
<th>Lower</th>
<th>Upper</th>
<th>Masters</th>
<th>Doctoral</th>
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Base = $55.66

*The weighted value is based upon the lower of either the student level or the course level.

**Note:** Weight and volume of credit hours affects total dollar generation. Teaching Experience Supplement, Infrastructure Support and Supplemental Non-formula Items are also associated with overall funding allocations.