

Office of Strategic Analytics and Institutional Research Continuous Improvement, Highlights, and Planning (2023) 2021-2022

Expand Administrative Support (EAS) – Create or support least one significant project within the fiscal year which provides additional administrative support (SFA Internal or External)

- 2021 Tenure and Promotion ongoing workflow development and implementation in five colleges and library (also in Increase Efficiency)
- 2022 Faculty Activity Report electronic workflows in four colleges and library
- 2022 Academic Transformation Support PPEAP
- 2022 Strategic Planning Enrollment and Revenue Forecasting
- 2022 Faculty and Chair Salary Evaluation and decision support
- 2022 Fast Facts for Lumberjacks: President's Edition
- 2023 Executive Provost WebFocus portal and supportive reports
- 2023 Administrative Unit WebFocus portal and supportive reports (also in IC, AIA)

<u>Increase Efficiency (IEff)</u> – Implement at least one significant change within the fiscal year which increases the efficiency of resources. (SFA Internal or External)

- 2021 Reporting Modernization state reporting improvements and institutional fund savings
- 2022 OIR Charge Log implementation
- 2022 Tenure and Promotion ongoing workflow development and implementation in five colleges and library (also in Expand Administrative Support)
- 2023 internal census data warehouse; program inventory project (also in EAS, IC, AIA)

<u>Improve Communication</u> (IC)– Utilize one or more communication changes or additions within the fiscal year which provides improves communication from the unit. (Internal or External)

- 2021 New Academic Unit Leader orientations
- 2021 New Executive Administrative Leader orientations
- 2022 Tenure and Promotion guide
- 2022 Faculty Success guide
- 2022 Academic Program Review Support (also in Advance Information Accessibility)
- 2022 Strategic Planning Enrollment and Forecasting overview
- 2023 Institutional Degree Inventory management (with distance education) (also in EAS, IEff, AIA)
- 2023 Administrative Unit WebFocus portal and supportive reports (also in EAS, IAI)

<u>Advance Information Accessibility (AIA)</u> – Develop and Implement one or more projects which demonstrates expanded or improved information availability. (Internal or External)

- 2022 Momentum Year interactive dashboard
- 2022 Non-matriculant student interactive dashboard
- 2022 Employee Salary interactive dashboard
- 2022 Faculty Workload detail interactive dashboard
- 2022 Academic Unit Head WebFocus Portal
- 2022 Academic Program Review Support (also in IC)
- 2023 Institutional Degree Inventory management (with distance education) (also in EAS, Iff, IC)
- 2023 Administrative Unit WebFocus portal and supportive reports (also in EAS, IC)