

SFA Peer Comparison Strategic Planning Measures

Almanac Category	Almanac Measure	SFA	TX Peers* (Median)	All TX 4-Yr Public (Median)	60x30TX Goal	60x30TX Metric Type
Student characteristics, Fall 2016	Total enrollment	12,653	9,901	12,202	Overall	Key
Degrees awarded by level, FY 2016	Total	2,703	2,240	2,545	Completion	Key
Undergraduate Graduation Rates (Cohort Years Vary)	Full-time 4-year (2012)	33.0%	23.8%	27.1%	Completion	Key
	Full-time 6-year (2010)	53.3%	47.0%	49.9%	Completion	Key
Almanac - General	Bacc. grad. employed and/or enrolled in school in TX (1 yr following graduation)	84.6%	80.7%	79.5%	Marketable Skills	Key
	Average tuition & fees	\$9,538	\$8,790	\$8,446	Student Debt	Key
Student Debt (FY 2015)	Percent With Debt (FY2015)	71.0%	67.0%	65.7%	Student Debt	Key
Undergraduate degrees awarded by race/ethnicity, FY 2016	Total	2,106	1,480	1,600	Completion	Contextual
Student characteristics, Fall 2016	First-time students in top 10%	14.1%	12.4%	14.8%	Completion	Contextual
	% receiving Pell Grants	41.6%	40.6%	42.1%	Completion	Contextual
Almanac - General	Graduates as % of Total FTE Enrollment	21.8%	22.3%	23.4%	Completion	Contextual
Transfer students	Graduation rate for 2-year transfers, FY 2016	55.9%	58.2%	56.2%	Completion	Contextual
	% of graduates completing 30 SCH or more at 2-yr colleges	28.9%	36.4%	35.8%	Completion	Contextual
(60x30TX only)	Total SCH	328,597	257,547	272,574	Completion	Contextual
	Persistence Rate (Same)	71.8%	65.4%	70.6%	Completion	Contextual
	Doctoral Graduation Rate (4-yr)	60.0%	60.2%	58.9%	Completion	Contextual
	Master's Graduation Rate (4-yr)	62.2%	65.7%	72.2%	Completion	Contextual
Total expenditures	Total research expenditures per T/TT FTE FY (FY 2016 Expenditures/ fall 2015 faculty)	\$6,073	\$5,166	\$14,911	Sector Specific	Contextual
	Total research expenditures (FY 2016)	\$4,524,009	\$4,048,171	\$4,624,916	Sector Specific	Contextual
Completion measures (FY 2016 grads)	Average time to bachelor's degree (yrs)	4.5	5	5.1	Student Debt	Contextual
	Average SCH to degree	134	141	141	Student Debt	Contextual
Student Debt (FY 2015)	Average Debt (FY 2015)	\$38,726	\$30,792	\$28,881	Student Debt	Contextual

\*TX Peers: Angelo State University, Lamar University, Prairie View A&M University, Sam Houston State University, Tarleton State University, Texas A&M Corpus Christi, Texas Southern University, Texas Woman's University, University of Houston - Clear Lake, The University of Texas at Tyler, West Texas A&M University

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Enrollment by race/ethnicity, Fall 2016	Hispanic	16.6%	21.7%	24.7%	Data Collected	Data Collected
Completion measures (FY 2016 grads)	% bachelor's degrees awarded to at-risk students	71.4%	69.6%	69.6%	Data Collected	Data Collected
Faculty (Fall 2015)	Total faculty	682	562	601	Data Collected	Data Collected
Revenue per state-funded FTSE (FY 2016)	State-funded FTSE	10,733	8,175	9,527	Data Collected	Data Collected
	Total revenue	\$17,713	\$17,376	\$18,729	Data Collected	Data Collected
	Tuition/fees	\$7,353	\$6,394	\$6,862	Data Collected	Data Collected
Uses of funds per state-funded FTSE (FY 2016)	Total uses	\$14,824	\$15,000	\$16,685	Data Collected	Data Collected
	Instruction, research, and academic support	\$8,145	\$8,215	\$9,370	Data Collected	Data Collected
	Students services and scholarships	\$2,787	\$2,745	\$3,115	Data Collected	Data Collected
	Institutional support and OM	\$3,718	\$3,548	\$3,254	Data Collected	Data Collected
	Other	\$173	\$506	\$470	Data Collected	Data Collected
Student Debt (FY 2015)	Native Student Debt	\$40,046	\$31,458	\$29,418	Data Collected	Data Collected
	Portion as Parental Debt	\$9,829	\$3,606	\$1,693	Data Collected	Data Collected
	Transfer Student Debt	\$36,001	\$29,953	\$27,447	Data Collected	Data Collected
	Student Debt as Percentage of Wage (first-year salary)	101.0%	74.9%	67.3%	Data Collected	Data Collected
(60x30TX only)	Dual Credit Enrollment	293	0	0	Data Collected	Data Collected
	Dual Credit % of Total UG	2.7%	0.0%	0.0%	Data Collected	Data Collected

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