

Strategic Planning Measures - THECB Almanac and Select 60x30TX Values

Almanac Category	Almanac Measure	SFA	TX Peers* (Median)	All TX 4-Yr Public (Median)	60x30TX Goal/ Metric Type
Student characteristics, Fall 2016	Total enrollment	12,653	9,901	12,202	Attainment/ Overall/ Key
Degrees awarded by level, FY 2016	Total	2,703	2,240	2,545	Completion/Key
Undergraduate Graduation Rates (Cohort Years Vary)	Full-time 4-year (2012)	33.0%	23.8%	27.1%	Completion/Key
	Full-time 6-year (2010)	53.3%	47.0%	49.9%	Completion/Key
Almanac - General	Bacc. grad. employed and/or enrolled in school in TX (1 yr following graduation)	84.6%	80.7%	79.5%	Marketable Skills/Key
	Average tuition & fees	\$9,538	\$8,790	\$8,446	Student Debt/Key
Student Debt (FY 2015)	Percent With Debt (FY2015)	71.0%	67.0%	65.7%	Student Debt/Key
Undergraduate degrees awarded by race/ethnicity, FY 2016	Total	2,106	1,480	1,600	Completion/ Contextual
	African American	20.1%	10.1%	8.4%	Completion/ Contextual
	Hispanic	12.5%	18.9%	23.4%	Completion/ Contextual
	White	62.5%	52.8%	45.2%	Completion/ Contextual
	Other	4.3%	5.8%	6.0%	Completion/ Contextual
	International	0.5%	1.6%	2.2%	Completion/ Contextual
Student characteristics, Fall 2016	First-time students in top 10%	14.1%	12.4%	14.8%	Completion/ Contextual
	% receiving Pell Grants	41.6%	40.6%	42.1%	Completion/ Contextual
Degrees awarded by level, FY 2016	Bachelor's	2,106	1,480	1,600	Completion/ Contextual
	Master's	573	620	868	Completion/ Contextual
	Doctoral — Research	24	23	23	Completion/ Contextual
Degrees awarded by race/ethnicity, FY 2016	African American	19.8%	11.0%	7.7%	Completion/ Contextual
	Hispanic	11.8%	17.8%	20.5%	Completion/ Contextual
	White	62.8%	50.1%	43.2%	Completion/ Contextual
	Other	4.3%	6.7%	6.7%	Completion/ Contextual
	International	1.3%	4.7%	6.5%	Completion/ Contextual

*TX Peers: Angelo State University, Lamar University, Prairie View A&M University, Sam Houston State University, Tarleton State University, Texas A&M Corpus Christi, Texas Southern University, Texas Woman's University, University of Houston - Clear Lake, The University of Texas at Tyler, West Texas A&M University

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Almanac Category	Almanac Measure	SFA	TX Peers* (Median)	All TX 4-Yr Public (Median)	60x30TX Goal/ Metric Type
Almanac - General	Graduates as % of Total FTE Enrollment	21.8%	22.3%	23.4%	Completion/ Contextual
Transfer students	Graduation rate for 2-year transfers, FY 2016	55.9%	58.2%	56.2%	Completion/ Contextual
	% of graduates completing 30 SCH or more at 2-yr colleges	28.9%	36.4%	35.8%	Completion/ Contextual
(60x30TX only)	Total SCH	328,597	257,547	272,574	Completion/ Contextual
	Persistence Rate (Same)	71.8%	65.4%	70.6%	Completion/ Contextual
	Master's Graduation Rate (5-yr)	62.2%	65.7%	72.2%	Completion/ Contextual
	Doctoral Graduation Rate (10-yr)	60.0%	60.2%	58.9%	Completion/ Contextual
Faculty (Fall 2015)	Tenured/tenure track	384	255	255	Sector Specific/Contextual
	% tenured/ tenure track	56.3%	45.4%	45.9%	Sector Specific/Contextual
	Student-faculty ratio	18	18	20	Sector Specific/Contextual
Total expenditures	Total research expenditures (FY 2016)	\$4,524,009	\$4,048,171	\$4,624,916	Sector Specific/Contextual
	Total research expenditures per T/TT FTE FY (FY 2016 Expenditures/ fall 2015 faculty)	\$6,073	\$5,166	\$14,911	Sector Specific/Contextual
Completion measures (FY 2016 grads)	Average time to bachelor's degree (yrs)	4.5	5.0	5.1	Sector Specific/Contextual
	Average SCH to degree	134	141	141	Student Debt/Contextual
Student Debt (FY 2015)	Average Debt (FY 2015)	\$38,726	\$30,792	\$28,881	Student Debt/Contextual

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Almanac Category	Almanac Measure	SFA	TX Peers* (Median)	All TX 4-Yr Public (Median)	60x30TX Goal/ Metric Type
Undergraduate accepted by race/ethnicity, Fall 2016	Total	7,316	4,523	4,753	Data Collected
	African American	17.8%	13.3%	11.2%	Data Collected
	Hispanic	27.8%	27.9%	37.6%	Data Collected
	White	46.7%	28.6%	27.1%	Data Collected
	Other	4.2%	5.0%	6.4%	Data Collected
	International	3.5%	1.3%	2.5%	Data Collected
Undergraduate enrollment by race/ethnicity, Fall 2016	Total	11,005	7,971	7,971	Data Collected
	African American	19.9%	11.1%	10.7%	Data Collected
	Hispanic	17.6%	21.9%	30.5%	Data Collected
	White	57.5%	48.0%	38.8%	Data Collected
	Other	4.3%	5.5%	6.0%	Data Collected
	International	0.6%	1.6%	1.8%	Data Collected
Student characteristics, Fall 2016	Total applicants	9,841	5,639	5,869	Data Collected
	% of applicants accepted	74.3%	73.8%	73.8%	Data Collected
	% enrollment change 2011-16	-0.4%	16.8%	11.9%	Data Collected
	% part-time	13.7%	23.5%	25.7%	Data Collected
	% full-time	86.3%	76.5%	74.3%	Data Collected
Enrollment by race/ethnicity, Fall 2016	Total	12,653	9,901	12,202	Data Collected
	African American	19.5%	12.1%	10.0%	Data Collected
	Hispanic	16.6%	21.7%	24.7%	Data Collected
	White	58.6%	46.7%	38.1%	Data Collected
	Other	4.4%	5.9%	6.3%	Data Collected
	International	0.9%	3.0%	3.2%	Data Collected

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Undergraduate Graduation Rates (Cohort Years Vary)	Part-time 4-year	11.5%	5.3%	12.7%	Data Collected
	Part-time 6-year	17.8%	23.1%	29.6%	Data Collected
	Full-time 10-year (2006)	62.9%	55.9%	58.2%	Data Collected
	Part-time 10-year	23.7%	26.1%	39.8%	Data Collected
Completion measures (FY 2016 grads)	% bachelor's degrees awarded to at-risk students	71.4%	69.6%	69.6%	Data Collected
Faculty (Fall 2015)	Total faculty	682	562	601	Data Collected
Revenue per state-funded FTSE (FY 2016)	State-funded FTSE	10,733	8,175	9,527	Data Collected
	Total revenue	\$17,713	\$17,376	\$18,729	Data Collected
	Tuition/fees	\$7,353	\$6,394	\$6,862	Data Collected
	State revenue	\$6,547	\$6,693	\$7,419	Data Collected
	Federal revenue	\$2,371	\$2,100	\$2,551	Data Collected
	Institution revenue	\$1,442	\$1,720	\$1,727	Data Collected
Uses of funds per state-funded FTSE (FY 2016)	Total uses	\$14,824	\$15,000	\$16,685	Data Collected
	Instruction, research, and academic support	\$8,145	\$8,215	\$9,370	Data Collected
	Students services and scholarships	\$2,787	\$2,745	\$3,115	Data Collected
	Institutional support and OM	\$3,718	\$3,548	\$3,254	Data Collected
	Other	\$173	\$506	\$470	Data Collected
Student Debt (FY 2015)	Native Student Debt	\$40,046	\$31,458	\$29,418	Data Collected
	Portion as Parental Debt	\$9,829	\$3,606	\$1,693	Data Collected
	Transfer Student Debt	\$36,001	\$29,953	\$27,447	Data Collected
	Student Debt as Percentage of Wage (first-year salary)	101.0%	74.9%	67.3%	Data Collected
(60x30TX only)	Dual Credit Enrollment - Fall 2017	293	0	0	Data Collected
	Dual Credit % of Total UG - Fall 2017	2.7%	0.0%	0.0%	Data Collected

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NOTE: The following 60x30TX measures are not included in the Almanac data, but are important to SFA student success: Certification and Licensure Pass Rates, Percent of Attempted SCH Completed.