Stephen F. Austin State University

2025 Campus Master Plan

FINAL PRESENTATION

December 9, 2025















PROCESS & INPUT REVIEW

RECOMMENDATIONS

PLAN OVERVIEW

AGENDA

PHASES

'24 | '25

Jan

Trip 1 Trip 2

Dec

Nov

Feb

Sub-Master Plan Site Visits

Mar

Apr

Trip 3

May

Jul

Aug

Trip 4

Sep

Oct

Nov

Dec

Trip 5

We Are Here

Information Collection Phase

- Kickoff project with committee meeting and tours
- Conduct campus stakeholder meetings
- Start facility assess.
- Gather input (surveys, boards, interactive map)

Analysis Phase

- Analyze existing conditions, demographics and utilization
- Project enrollment
- Start sub master plans (technology, athletics, utilities, landscape)
- Develop concept plans
- Review with Committee

Review Phase

Jun

- Develop recommendations
- Create illustrations
- **Review with Committee**
- Campus Master Plan Open House

Refinement/Final Plan Phase

- Refine master plan
- Complete sub master plans
- Determine priorities and phasing
- Develop cost estimates
- Finalize graphics
- Final review with **Committee**
- **Deliver Final Master Plan**





- Project Kickoff and Campus/Facilities Tours
- Stakeholder Interviews and Campus Engagement (and Summary)
- Demographic Analysis,
 Enrollment Projections and
 Space Utilization
- Physical Analysis
- **■** Space Strategy Update

- Intercollegiate AthleticsMaster Plan
- Campus RecreationMaster Plan
- Landscape CharacterGuidelines
- Utility Master Plan
- **■** <u>Technology Master Plan</u>
- Architectural FacilityCondition Assessments

- Conceptual Plans and Presentation
- Draft Illustrative Plan and Recommendations
- Architectural Renderings
- Implementation Plan
- Cost Estimates
- Review Meetings
- Final Stephen F. Austin State
 University Campus Master Plan

PROCESS & INPUT REVIEW



INPUT RECEIVED

27 stakeholder meetings

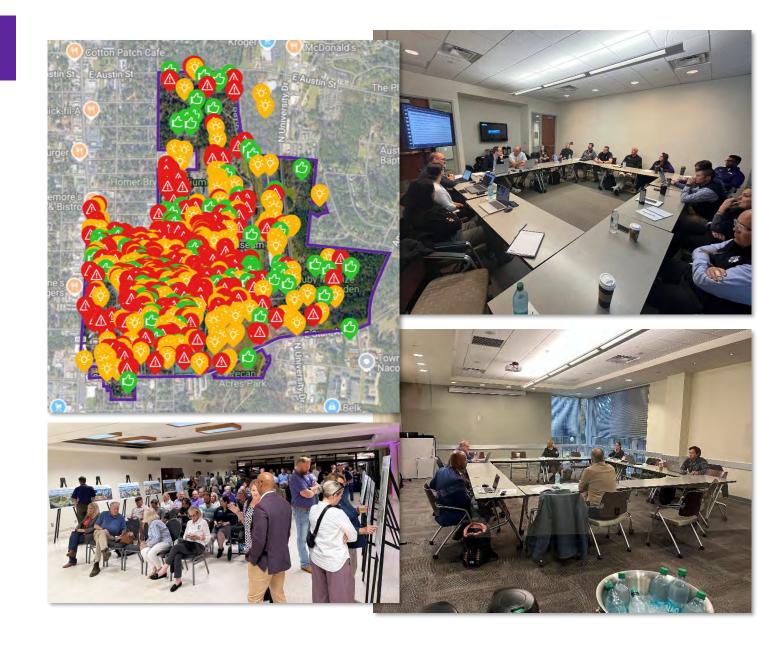
395 faculty and staff survey respondents

315 student survey respondents

8 interactive boards

751 online map comments

campus open house



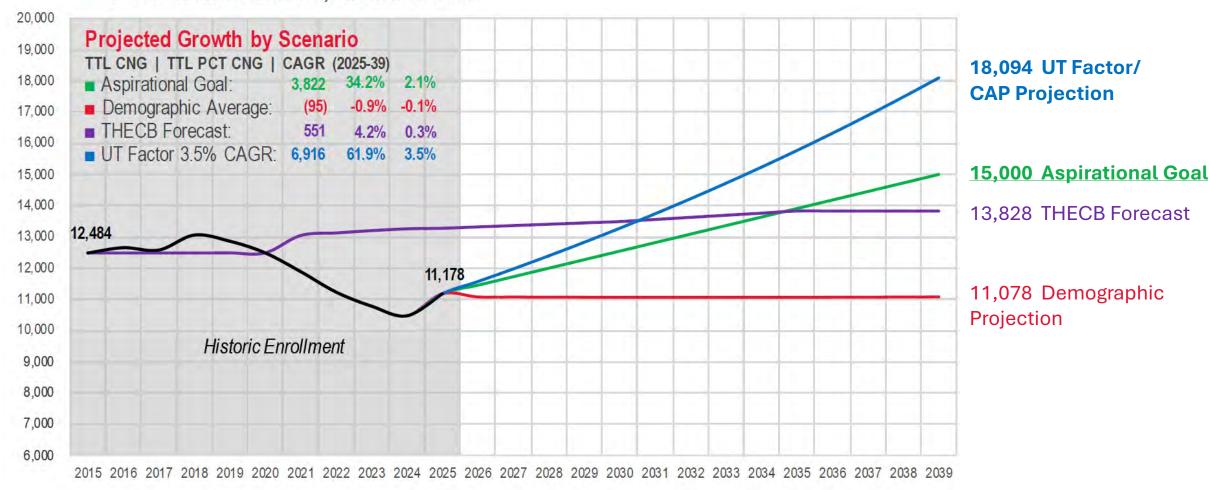
KEY THEMES FROM ALL ENGAGEMENT

- Leverage and protect the University's natural environment
- Expand indoor and outdoor civic and cultural spaces
- Improve the University's "first impression" to passersby and prospective students
- Improve space utilization within the University's existing footprint
- Prioritize pedestrian safety and comfort
- Continue updating outdated facilities, buildings, and structures
- Better balance investment between academic and athletic facilities
- Pursue continuous and creative solutions to parking on and near campus
- Prepare new academic programs in growing and competitive fields
- Emphasize student-life improvements from social spaces to housing improvements

ENROLLMENT PROJECTIONS

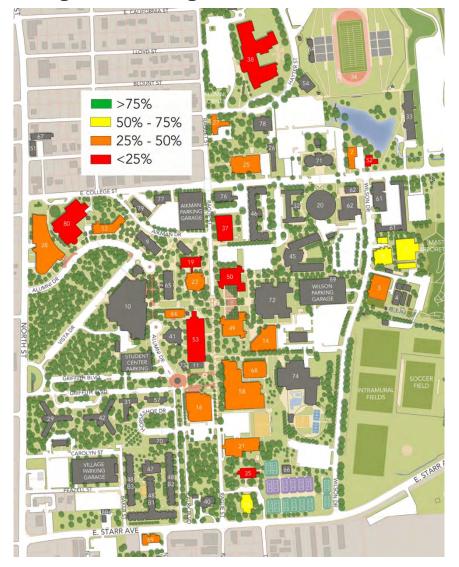
Total Enrollment 15-year Projection Scenarios

- ——Aspirational Goal of 15,000 by 2039
- Sum of all Average Enrollment Projection Scenarios
- THECB Enrollment Forecast Report 2021-35, Equating to a Rate of 0.4% (CAGR 2025-35)



CAMPUS UTILIZATION

Weighted Average Utilization



Classroom Utilization

Building	3	Total Rooms	Total Enrollment	Total Capacity	Total Hours	Classroom Fill (Average Enrollment/ Station Capacity)	Average Hours Per Week (HPW)	Oifference :	from Target ≥38.0 Hours	Overall Utilization % Fill/HPW Target
	TOTAL	118	3,166	5,817	2,233	54.4%	18.9		(19.1)	27.1%
	Target					65.0%	38.0		-	75.0%
AGRI	AGRICULTURE	1	46	93	19	49.5%	19.3		(18.7)	25.2%
ART	ART	3	75	104	104	72.5%	34.6		(3.4)	66.0%
BOYT	PAUL L. BOYNTON	4	88	140	61	62.6%	15.2		(22.8)	25.1%
BUSI	R. E. MCGEE BUSINESS	11	309	555	228	55.7%	20.8		(17.2)	30.4%
CHEM	ROBERT AND KATHY LEHMANN CHEMISTRY BUILDING	1	51	65	28	78.7%	28.3		(9.7)	58.7%
CMGT	514 E. AUSTIN	1	18	26	3	69.2%	2.5		(35.5)	4.6%
ECRC	EARLY CHILDHOOD RESEARCH CENTER	6	117	225	105	51.8%	17.4		(20.6)	23.8%
EDAN	COLLEGE OF EDUCATION ANNEX	1	20	60	18	33.3%	17.5		(20.5)	15.4%
FERG	T. E. FERGUSON LIBERAL ARTS	22	546	815	416	67.0%	18.9		(19.1)	33.3%
FLDH	STADIUM FIELDHOUSE	1	63	75	3	84.0%	2.5		(35.5)	5.5%
FORS	FORESTRY BUILDING	5	141	274	106	51.5%	21.2		(16.8)	28.7%
GFNA	L. E. GRIFFITH FINE ARTS	3	55	97	65	56.6%	21.6		(16.4)	32.1%
HMSN	HUMAN SCIENCES BUILDING	2	42	84	28	50.4%	13.9		(24.1)	18.4%
HPEC	LUCILLE NORTON HPE COMPLEX	5	112	174	108	64.4%	21.5		(16.5)	36.5%
HSTC	HUMAN SERVICES	6	87	186	85	46.7%	14.1		(23.9)	17.3%
LBAN	VERA DUGAS LIBERAL ARTS NORTH	2	151	332	22	45.6%	10.8		(27.2)	13.0%
MATH	ROY E. & LINDA BUSH MATHEMATICAL SCIENCES	15	374	613	349	61.1%	23.3		(14.7)	37.4%
MCKB	ROBERT T MCKIBBEN EDUCATION	8	164	306	138	53.7%	17.2		(20.8)	24.3%
MILS	MILITARY SCIENCE	1	11	20	8	53.8%	7.5		(30.5)	10.6%
MUSC	TOM & PEGGY WRIGHT MUSIC	2	40	90	42	44.1%	21.2		(16.8)	24.6%
NURS	DEWITT NURSING EDUCATION	4	154	300	101	51.5%	25.3		(12.7)	34.3%
SCIE	E. L. MILLER SCIENCE	8	385	923	87	41.7%	10.9		(27.1)	11.9%
STEM	ED AND GWEN COLE STEM BUILDING	3	75	168	45	44.8%	15.1		(22.9)	17.8%
SWRK	SCHOOL OF SOCIAL WORK	3	40	92	66	44.0%	22.1		(15.9)	25.6%

Class Lab Utilization

Building		Total Rooms	Total Enrol i ment	Total Capacity	Total Hours	Class Lab Fill (Average Enrollment/ Station Capacity)	Average Hours Per Week (HPW)	Difference from Target <25.0 Hours I ≥25.0 Hours	Overall Utilizatio % Fill/ HPW Target
	TOTAL	106	1,856	3,334	1,773	55.7%	16.7	(8.3)	37.2%
	Target					77.0%	25.0	-	75.0%
AGRI	AGRICULTURE	5	94	156	86	60.6%	17.2	(7.8)	41.6%
AGSH	AGRICULTURE MECHANICS SHOP	1	17	25	13	67.4%	12.8	(12.2)	34.6%
ART	ART	7	89	129	133	69.1%	19.0	(6.0)	52.7%
ARTS	ART STUDIO	2	29	38	37	77.0%	18.7	(6.3)	57.5%
BOYT	PAUL L. BOYNTON	3	56	77	35	73.3%	11.7	(13.3)	34.2%
BUSI	R. E. MCGEE BUSINESS	5	109	206	78	53.1%	15.5	(9.5)	32.9%
CHEM	ROBERT AND KATHY LEHMANN CHEMISTRY BUILDING	8	123	168	122	73.2%	15.2	(9.8)	44.6%
CMGT	514 E. AUSTIN	1	14	24	23	56.7%	23.3	(1.7)	52.9%
ECRC	EARLY CHILDHOOD RESEARCH CENTER	1	18	38	10	46.7%	10.0	(15.0)	18.7%
EDAN	COLLEGE OF EDUCATION ANNEX	4	81	126	48	64.0%	11.9	(13.1)	30.6%
FERG	T. E. FERGUSON LIBERAL ARTS	7	143	194	173	73.6%	24.7	(0.3)	72.6%
FORL	FORESTRY LABORATORIES	1	16	35	21	44.8%	20.8	(4.3)	37.2%
FORS	FORESTRY BUILDING	4	70	106	85	65.6%	21.4	(3.6)	56.1%
GFNA	L. E. GRIFFITH FINE ARTS	11	150	214	148	69.9%	13.4	(11.6)	37.6%
HMSS	HUMAN SCIENCES SOUTH	3	78	104	57	75.0%	19.1	(5.9)	57.4%
HPEC	LUCILLE NORTON HPE COMPLEX	1	12	25	16	49.6%	15.8	(9.2)	31.4%
MATH	ROY E. & LINDA BUSH MATHEMATICAL SCIENCES	1	18	32	21	56.0%	21.2	(3.8)	47.4%
MCKB	ROBERT T MCKIBBEN EDUCATION	1	15	30	13	50.0%	12.5	(12.5)	25.0%
MILS	MILITARY SCIENCE	1	7	30	15	22.9%	15.0	(10.0)	13.7%
MUSC	TOM & PEGGY WRIGHT MUSIC	6	131	568	120	23.1%	20.0	(5.0)	18.5%
NURS	DEWITT NURSING EDUCATION	5	64	130	170	49.4%	34.0	9.0	67.0%
SCIE	E. L. MILLER SCIENCE	14	266	461	166	57.7%	11.8	(13.2)	27.3%
SGYM	SHELTON GYM	1	20	35	16	57.1%	15.8	(9.2)	36.2%
STEM	ED AND GWEN COLE STEM BUILDING	13	236	383	169	61.6%	13.0	(12.0)	32.0%

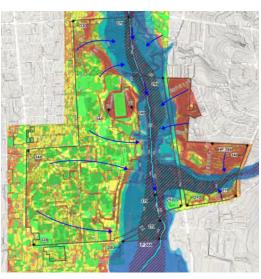
EXISTING CONDITIONS



PHYSICAL ANALYSIS

- Landholdings
- Surrounding Land Uses
- Facilities Functionality
- Access & Circulation
- Parking
- Landscape and Open Space
- Environmental Conditions
- Signage and Wayfinding
- Utilities & Infrastructure
- Facility Assessments
- Potential Land Acquisitions
- Preservation vs. Demolition
- Opportunities & Challenges













BUILDING BLOCKS

Facility Assessments Targeted Demolitions Space Utilization Enrollment Projections Building Blocks

Qualitative Input

BUILDING BLOCKS

Academic & Student Experience Buildings	Gross Square Feet (GSF)
Science Building	160,000
Welcome Center / Auditorium	32,500
Facilities Services & Operations + Academic Building	105,000
Art Building	113,500
Music Addition/Renovation to Boynton	28,500
Greenhouse Locations	Up to 30,000 total
Two Residence Halls (Base Enrollment of 12,158)*	473,000 total
Two Residence Halls (Target Enrollment of 15,000)*	395,000 total

^{*}Based on goal of housing for 40% of total enrollment (from Campus Budgetary Guidance Study by Kirksey in May 2022)

Renovations
McKibben Building
Agriculture Building
Austin Building**
Rusk Building**
Human Services**
Bush Mathematical Sciences**
ECRC**
Steen Library
Social Work Building
Ferguson Building
Dugas Liberal Arts North

^{**} Potential minor renovations as departments/ groups shift locations based on the Campus Space Utilization Strategy Update. See Appendix I for more information about these projects.

Athletics & Recreation Projects	Approx. Gross Square Feet (GSF)
South Operations Building	87,360
Baseball Venue	35,500***
Softball Venue	28,900***
Tennis Venue	6,350***
Rec. Natural and Synthetic Turf Fields	534,200 total
Norton HPE Renovation & Addition	134,600
Shelton Renovation & Addition	41,000
Student Recreation Center Renovation & Addition	113,000
Recreation Support - Field Services Building	4,000
Johnson Coliseum Renovation & Addition	114,700
North Fieldhouse	190,000
Football Stadium	122,700***
Indoor Practice Facility	95,300
Soccer Venue	25,700***
Track & Field + Practice	22,900***

^{***} Interior and/or exterior facility space (excluding fields/courts unless specified)

RECOMMENDATIONS



GUIDING PRINCIPLES







Strengthen Campus Identity and Improve User Experience

- Enhance key gateways, entrances and the arrival experience to campus.
- Provide new and renovated administrative, learning, athletic and recreation facilities to improve users' experiences at SFA.
- Implement building, infrastructure and transportation enhancements to improve the overall functionality of SFA.

Promote Strategic Growth and Academic Excellence

- Focus capital improvements on new and older facilities while aligning with institutional strategic goals.
- Improve and expand student residential facilities to accommodate the University's growth projections and improve the dayto-day resident student experience.
- Coordinate a space strategy across departments to enhance collaboration and student success.

Support Safe, Accessible and Connected Campus Mobility

- Expand and maintain walkways with adequate lighting, signage and shade.
- Improve pedestrian safety by restricting vehicular traffic in pedestrian-heavy academic and student residence areas.
- Ensure ADA compliance for all new construction and retrofit older facilities and pedestrian paths.

GUIDING PRINCIPLES







Advance Athletic and Recreation Excellence through Design

- Position athletic and recreation spaces as central to campus culture by enhancing visibility, fostering school spirit, and connecting them physically and programmatically to academic and residential areas.
- Create facilities that meet the needs of competitive athletics, recreation and wellness by incorporating adaptable spaces, sport-specific amenities and future-ready infrastructure.

Deliver Quality through Modern Improvements

- Upgrade aging facilities with modern systems and materials.
- Design updates to support flexible use, accessibility and current student expectations.
- Use data to drive strategic goals and investments.

Connect Campus Life with the Surrounding Natural Environment

- Create inviting outdoor areas that encourage learning, recreation and community interaction with the natural landscape.
- Highlight the natural environment in campus tours, marketing and orientation to distinguish SFA's setting as a unique asset.
- Host student events and service projects in the arboretum and gardens to encourage broader student involvement and appreciation.

ILLUSTRATIVE PLAN

BUILDING & FACILITY INITIATIVES

<u>Academic</u>

- A Science Building
- B Long-Term Building Site
- C McKibben Building Renovation
- D Boynton Music Expansion
- Art Building
- Facilities Services & Operations +
 Academic Building
- Agriculture Building Renovation
- Long-Term Military Science & Aviation Sciences Expansion
- Greenhouses
- Social Work Building Renovation

Athletic/Recreation

- K Tennis Venue
- South Operations Venue
- M Baseball Venue
- N Softball Venue
- Norton HPE Renovation & Addition
- Shelton Renovation & Addition
- Student Recreation Center Renovation & Addition
- Recreation Support Field Services Bldg.
- S Loop Trail & Challenge Course
- Recreation Fields Intramural & Competitive Sports
- Johnson Coliseum Renovation & Addition
- ▼ Fieldhouse Building
- W Football Stadium
- X Soccer Stadium
- M Indoor Practice
- Track & Field + Practice

Student Experience

- AA Auditorium/Welcome Center
- BB R.W. Steen Library Renovation
- CC Student Housing A
- DD Student Housing B
- EE Student Housing C
- FF Student Housing D

Garages

- GG Garage A
- HH Garage B
- Garage C + University Police Facility

TRANSPORTATION INITIATIVES

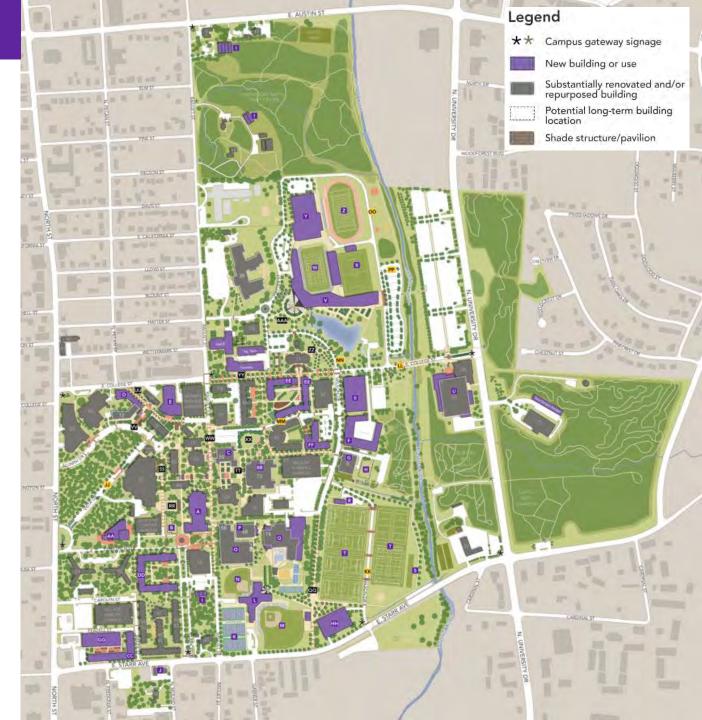
(areas not included in other facility initiatives)

- Vista Drive & Alumni Drive Street
 Modifications
- KK Wilson Drive Realignment
- LL E. College Street Modifications
- MM McKibben/Library Access Road
- NN North Wilson Drive Extension
- OO Stadium Loop Drive
- PP East Stadium Parking

LANDSCAPE INITIATIVES

- **○** Wilson Mall
- RR Central Quad
- Student Center Mall Enhancements
- Central Mall Area
- Aikman Mall
- W Austin Plaza

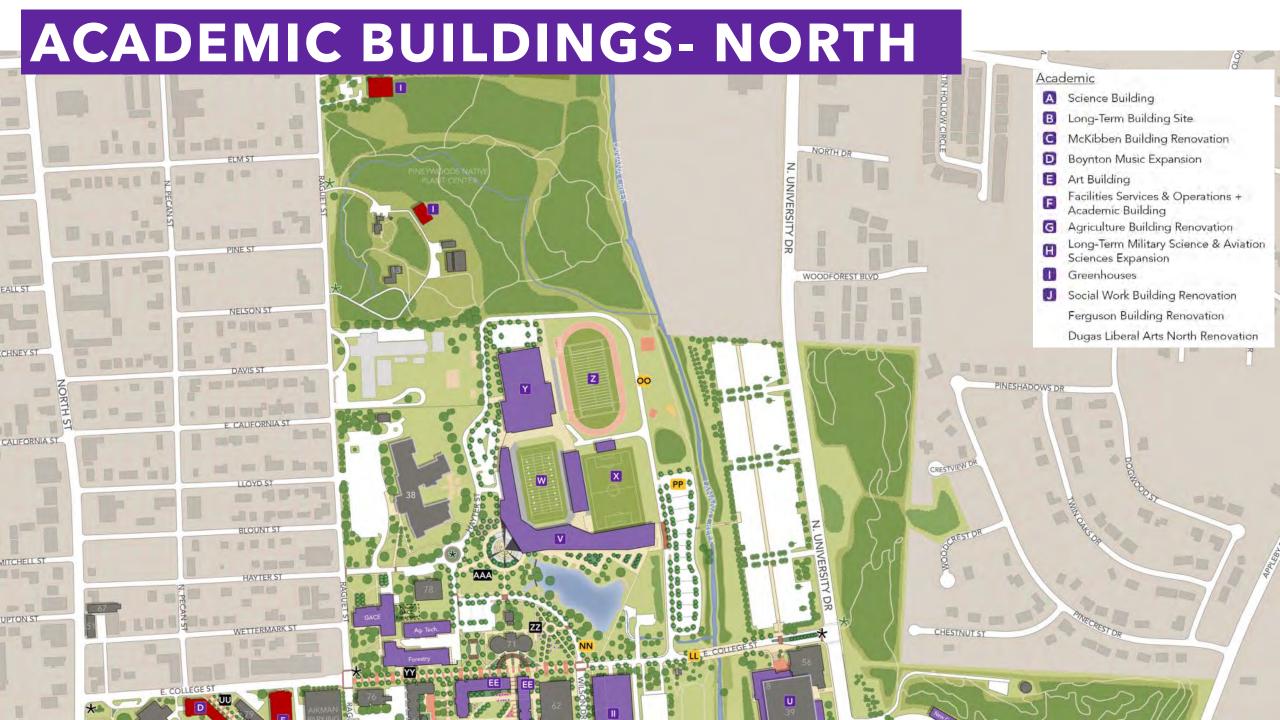
- Raguet Mall Extension
- XX Steen Open Space
- College Mall
- ZZ Steen Hall Courtyards
- AAA Lumberjack Quad & Stadium Plaza
- ★★ Gateway Signage



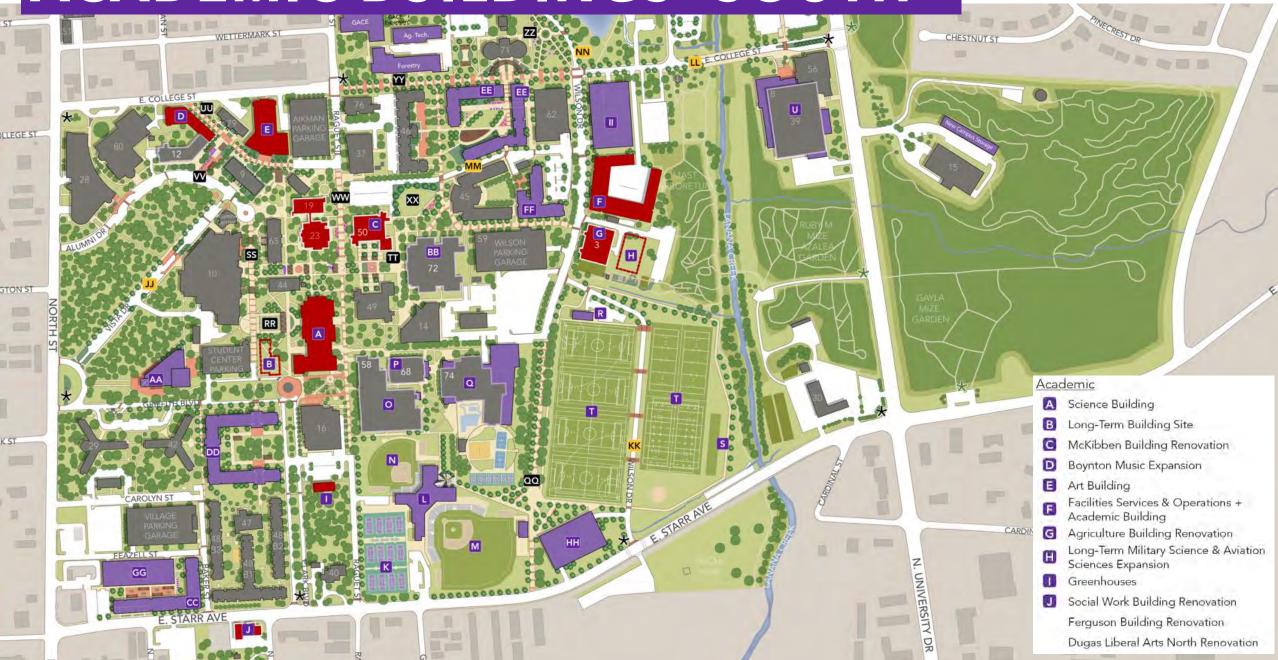
ACADEMIC BUILDINGS

- A Science Building
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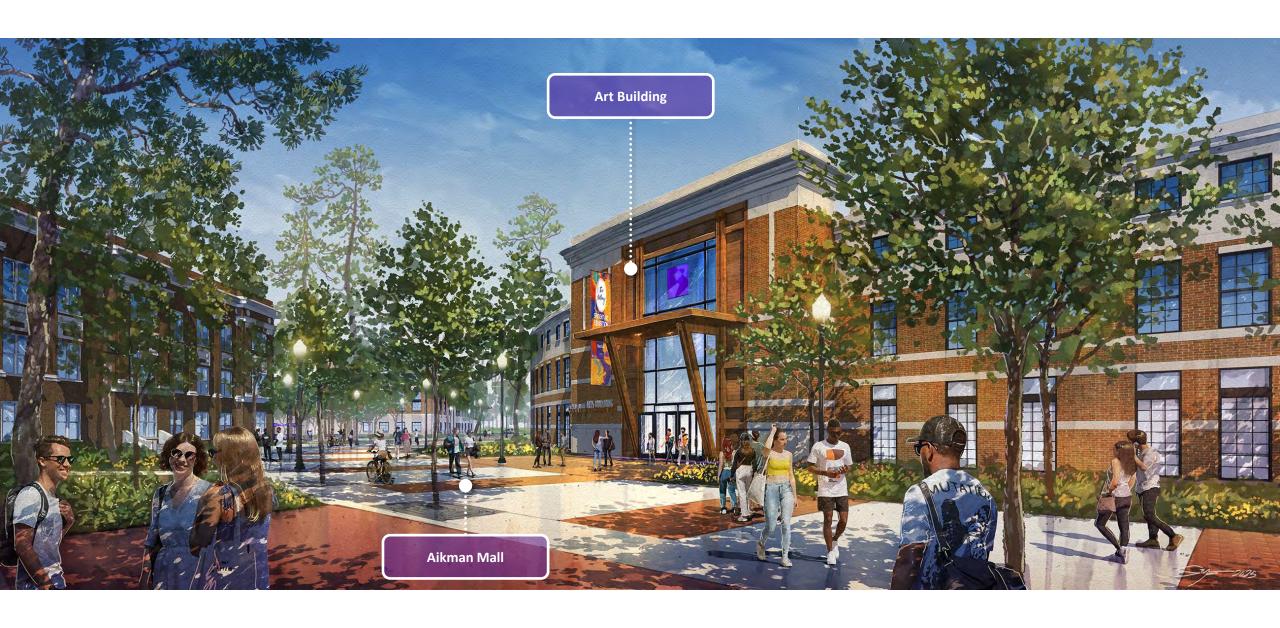




ACADEMIC BUILDINGS- SOUTH







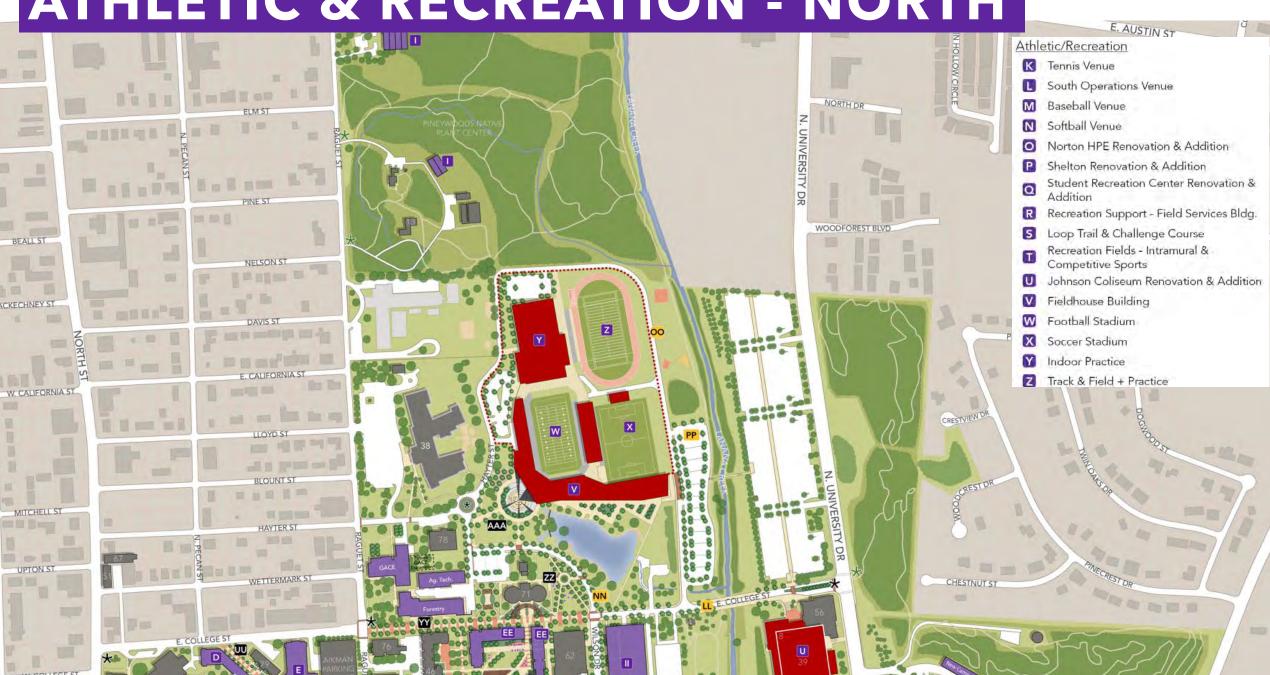
ATHLETIC & RECREATION FACILITIES

- K Tennis Venue
- South Operations Venue
- M Baseball Venue
- N Softball Venue
- Norton HPE Renovation & Addition
- P Shelton Renovation & Addition
- Student Recreation Center Renovation & Addition
- Recreation Support Field Services Bldg.
- S Loop Trail & Challenge Course
- Recreation Fields Intramural & Competitive Sports
- U Johnson Coliseum Renovation & Addition
- Fieldhouse Building
- W Football Stadium

- X Soccer Stadium
- Y Indoor Practice
- Track & Field + Practice



ATHLETIC & RECREATION - NORTH



ATHLETIC & RECREATION - SOUTH Athletic/Recreation K Tennis Venue South Operations Venue M Baseball Venue N Softball Venue Norton HPE Renovation & Addition P Shelton Renovation & Addition Student Recreation Center Renovation & Addition Recreation Support - Field Services Bldg. S Loop Trail & Challenge Course Recreation Fields - Intramural & Competitive Sports Johnson Coliseum Renovation & Addition V Fieldhouse Building W Football Stadium E. STARR AVE X Soccer Stadium Indoor Practice 7 Track & Field + Practice









STUDENT EXPERIENCE BUILDINGS

- AA Auditorium/Welcome Center
- BB R.W. Steen Library Renovation
- CC Student Housing A
- **DD** Student Housing B
- EE Student Housing C
- **FF** Student Housing D





STUDENT EXPERIENCE - SOUTH









GARAGES & TRANSPORTATION INITIATIVES

<u>Garages</u>

- **GG** Garage A
- **III** Garage B
- Garage C + University Police Facility

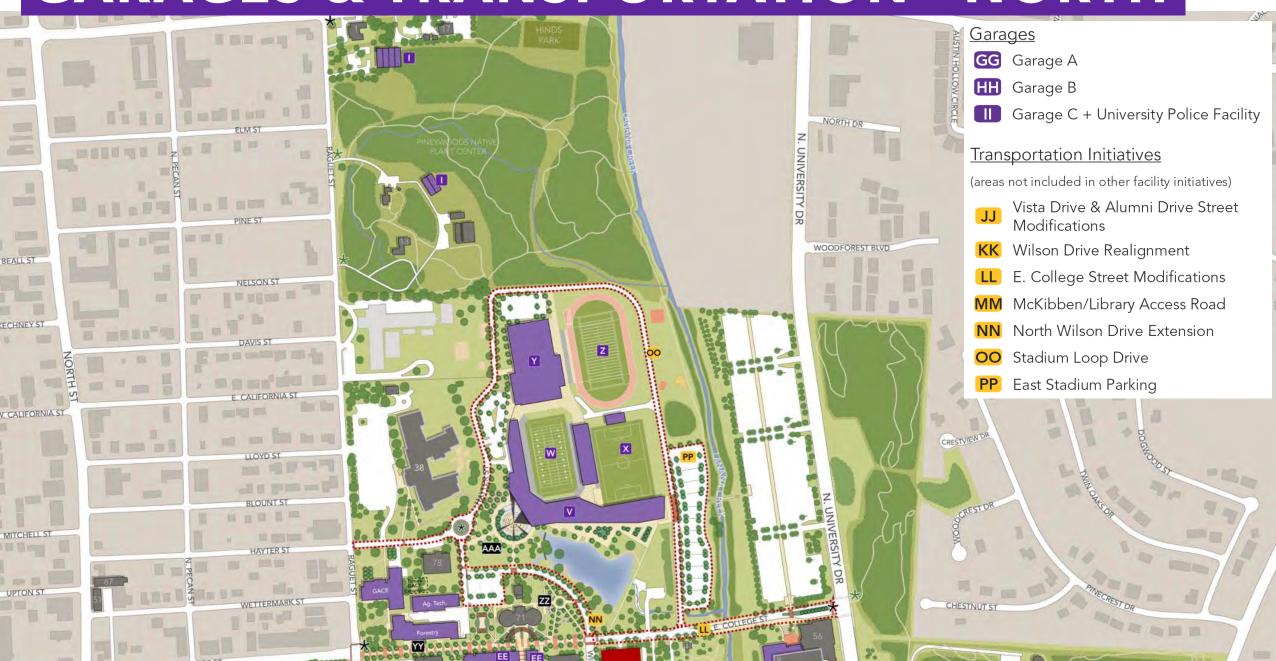
<u>Transportation Initiatives</u>

(areas not included in other facility initiatives)

- Vista Drive & Alumni Drive Street Modifications
- **KK** Wilson Drive Realignment
- LL E. College Street Modifications
- MM McKibben/Library Access Road
- NN North Wilson Drive Extension
- OO Stadium Loop Drive
- **PP** East Stadium Parking



GARAGES & TRANSPORTATION - NORTH



GARAGES & TRANSPORTATION - SOUTH





LANDSCAPE INITIATIVES

- **QQ** Wilson Mall
- RR Central Quad
- SS Student Center Mall Enhancements
- TT Central Mall Area
- **UU** Aikman Mall
- W Austin Plaza
- **WW** Raguet Mall Extension
- XX Steen Open Space
- **YY** College Mall
- **ZZ** Steen Hall Courtyards
- AAA Lumberjack Quad & Stadium Plaza
- **★★** Gateway Signage



LANDSCAPE - NORTH

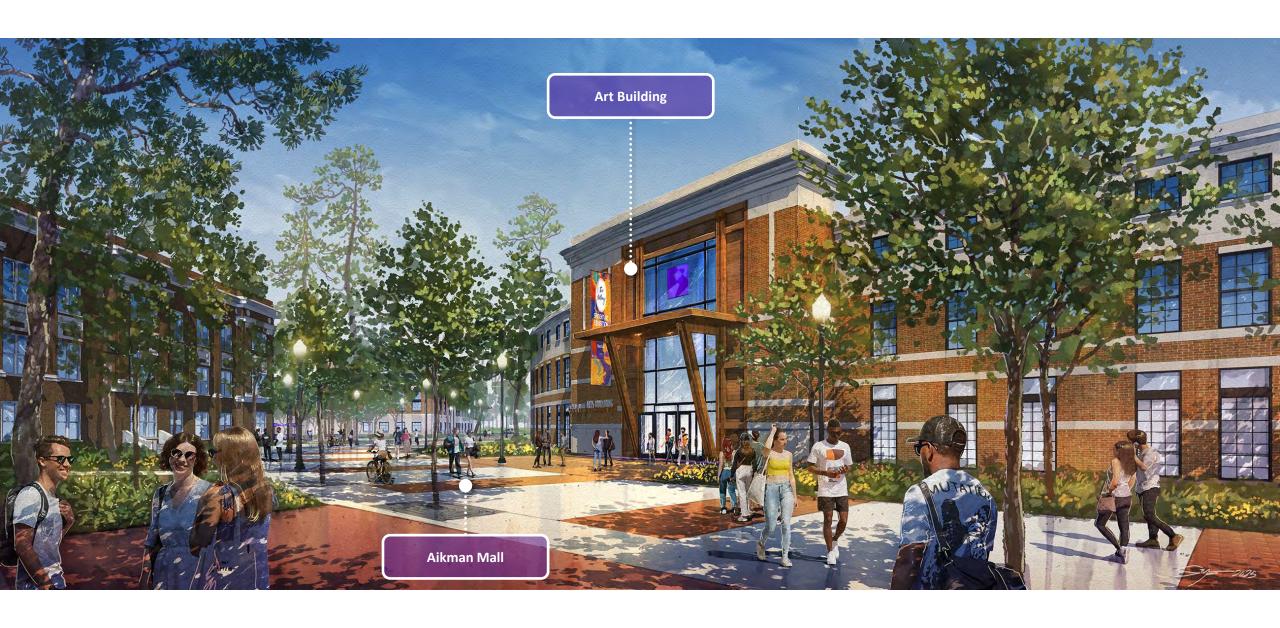


LANDSCAPE - SOUTH









PLAN OVERVIEW



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Appendices (Separate File)

- A. Engagement Summary
- **B.** Utilization Information
- C. Intercollegiate Athletics Master Plan
- D. Campus Recreation Master Plan
- E. Utility Master Plan
- F. Technology Master Plan
- G. Landscape Character Guidelines
- H. Architectural Facility Condition Assessments
- I. Campus Space Utilization Strategy Update
- J. Walter C. Todd Agricultural Research Center Feasibility Concept

QUESTIONS?



THANK YOU!